

ANNUAL PROCUREMENT PLAN (GOODS)(Revised)																	FY-2023-2024		
DEPARTMENT OF PROCUREMENT, PGCB																	BUDGET: OWN FUND		
Package No.	Lot No	Description of the Materials	Unit	Quantity	Procurement Method	Contract Approving	Source of Fund	Estd. Cost (Tk in Crore)		Time Code For	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
<b>1) SS Equipment:</b>																			
1	1	230 KV CT	Nos	LS	OSTETM	Board of Directors PGCB	PGCB Own Fund	LS	18	Planned Dates	Mar-24	Apr-24	Jul-24	Jul-24	Jul-24	Aug-24	Jul-25	Jul-25	
										Planned Days	1	28	20	15	7	21	300	392	
										Actual Dates									
2	1	132 KV, 33kV CT	Nos	LS	OSTETM	Board of Directors PGCB	PGCB Own Fund	LS	8	Planned Dates	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Dec-24	Dec-24	
										Planned Days	1	28	20	15	7	21	300	392	
										Actual Dates									
3	1	Digital Multifunction panel meter	Nos	LS	OSTETM	Managing Director PGCB	PGCB Own Fund	LS	1.5	Planned Dates	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Feb-24	Oct-24	Oct-24	
										Planned Days	1	28	20	15	7	21	250	342	
										Actual Dates									
4	1	Safety Tools & Personal Protective Equipment	Lot	LS	OSTETM	Board of Directors PGCB	PGCB Own Fund	LS	5.5	Planned Dates	Dec-23	Dec-23	Jan-24	Jan-24*	Feb-24	Feb-24	Dec-24	Mar-25	
										Planned Days	1	28	20	15	7	21	300	392	
										Actual Dates									
5	1	Procurement of battery for CNSTD, SCADA and Meghnaghat	Set	LS	OSTETM	Managing Director PGCB	PGCB Own Fund	LS	4.5	Planned Dates	Feb-24	Mar-24	Apr-24	Apr-24	May-24	May-24	Mar-25	Mar-25	
										Planned Days	1	28	20	15	7	21	300	392	
										Actual Dates									
6	1	Procurement of battery for TRTUD	Set	LS	OSTETM	Managing Director PGCB	PGCB Own Fund	LS	4.5	Planned Dates	May-24	Jun-24	Jul-24	Jul-24	Aug-24	Aug-24	Jun-25	Jun-25	
										Planned Days	1	28	20	15	7	21	300	392	
										Actual Dates									

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7	1	Procurement of 230kV, 132kV & 33 kV Disconnecting Switch	Set	LS	OSTETM	Board of Directors PGCB	PGCB Own Fund	LS	12	Planned Dates	Nov-23	Nov-23	Dec-23	Dec-23	Jan-24	Jan-24	Oct-24	Oct-24	
										Planned Days	1	28	20	15	7	21	300	392	
										Actual Dates									
8	1	Supply, Installation, testing, Commissioning of DC Fault Monitoring System	Lot	LS	OSTETM	Managing Director PGCB	PGCB Own Fund	LS	4.5	Planned Dates	Feb-24	Feb-24	Mar-24	Mar-24	Apr-24	Apr-24	Feb-25	Feb-25	
										Planned Days	1	28	20	15	7	21	300	392	
										Actual Dates									
Sub Total for Substation Equipment									58.5										

2) TL Equipment:

1	1	Procurement of ACCC Conductor, Fittings and Insulators for PGNS Project	Lot	LS	OSTETM	Board of Directors PGCB	PGCB Own Fund	LS	25	Planned Dates	May-24	Jun-24	Jun-24	Jul-24	Aug-24	Sep-24	Jun-25	Jun-25	
										Planned Days	1	28	20	15	7	21	300	392	
										Actual Dates									
2	1	Supply of INVAR conductor and associate Fittings	Lot	LS	OSTETM	Board of Directors PGCB	PGCB Own Fund	LS	19	Planned Dates	May-24	Jun-24	Jun-24	Jul-24	Aug-24	Sep-24	Jun-25	Jun-25	
										Planned Days	1	28	20	15	7	21	300	392	
										Actual Dates									
Sub Total for Transmission Line Equipment									44										

3) Equipment

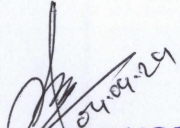
1.1	1	Furniture for different Departments of PGCB Head office(phase-1)	Lot	LS	RFQ	Managing Director PGCB	PGCB Own Fund	LS	0.1	Planned Dates									
										Planned Days									
										Actual Dates									
1.2	1	Furniture for different Departments of PGCB Head office(phase-2)	Lot	LS	RFQ	Managing Director PGCB	PGCB Own Fund	LS	0.1	Planned Dates									
										Planned Days									
										Actual Dates									

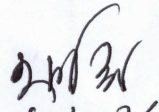
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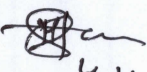
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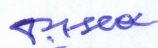
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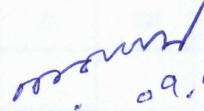
1.3	1	Furniture for different Departments of PGCB Head office(phase-3)	Lot	LS	RFQ	Board of Directors PGCB	PGCB Own Fund	LS	0.3	Planned Dates																
										Planned Days																
										Actual Dates																
2.1	1	Computer, Printer (other related office accessories ) PGCB Head office (Phase-1).	Lot	LS	RFQ	Board of Directors PGCB	PGCB Own Fund	LS	0.2	Planned Dates																
										Planned Days																
										Actual Dates																
2.2	1	Computer, Printer (other related office accessories ) PGCB Head office (Phase-2)	Lot	LS	RFQ	Managing Director PGCB	PGCB Own Fund	LS	0.1	Planned Dates																
										Planned Days																
										Actual Dates																
2.3	1	Computer, Printer (other related office accessories ) PGCB Head office (Phase-3).	Lot	LS	RFQ	Managing Director PGCB	PGCB Own Fund	LS	0.1	Planned Dates																
										Planned Days																
										Actual Dates																
2.4	1	Computer, Printer (other related office accessories ) PGCB Head office (Phase-4)	Lot	LS	RFQ	Managing Director PGCB	PGCB Own Fund	LS	0.1	Planned Dates																
										Planned Days																
										Actual Dates																
Sub Total for Furniture, Computer & Accessories									1																	
Total									103.5																	


  
**ASUTOYOB**  
 ID No-04803  
 Assistant Engineer (Procurement)  
 P&S, PGCB, Dhaka.

  
 9-4-24  
**Mohammad Ashiqur Rahman**  
 Executive Engineer  
 Procurement PGCI

  
 4.4.24  
**Shamsun Naher**  
 Superintending Engineer  
 Procurement & Store  
 PGCB, Dhaka-1212

  
 08.04.24  
**Chief Engineer (P&D), Addl. Charge**  
 PGCB Ltd, Dhaka.

  
 09.04.24  
**(Engr. Abdur Rashid Khan)**  
 Executive Director (P&D)  
 PGCB, Dhaka.

  
 21/04/24  
**A.K.M. Gause Mohiuddin Ahmed**  
 Managing Director  
 Power Grid Company of Bangladesh Ltd  
 Dhaka, Bangladesh.