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ANNUAL PROCUREMENT PLAN (GOODS)																			FY-2022-2023		
DEPARTMENT OF PROCUREMENT, PGCB																			BUDGET: OWN FUND		
Package No.	Lot No	Description of the Materials	Unit	Quantity	Procurement Method	Contract Approving	Source of Fund	Estd. Cost (Tk in Crore)		Time Code For	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the	Completion of Contract	Total Time (Date/Days)	Remarks		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
1) SS Equipment:																					
1	1	400 KV, 230 KV, 132 KV, 33kV CT	Nos	LS	OSTETM	Board of Directors PGCB	PGCB Own Fund	LS	40	Planned Dates	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Dec-23	Dec-23			
										Planned Days	1	28	20	15	7	21	300	392			
										Actual Dates											
2	1	Digital Multifunction panel meter	Lot	LS	OSTETM	Managing Director PGCB	PGCB Own Fund	LS	4	Planned Dates	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Feb-23	Oct-23	Oct-23			
										Planned Days	1	28	20	15	7	21	250	342			
										Actual Dates											
3	1	Transmission Line Maintenance Tools & Equipments	Lot	LS	OSTETM	Managing Director PGCB	PGCB Own Fund	LS	2	Planned Dates	Jul-22	Jul-22	Aug-22	Aug-22	Sep-22	Sep-22	Jul-23	Jul-23			
										Planned Days	1	28	20	15	7	21	300	392			
										Actual Dates											
4	1	Safety Tools & Personal Protective Equipment	Lot	LS	OSTETM	Board of Directors PGCB	PGCB Own Fund	LS	20	Planned Dates	Nov-22	Nov-22	Dec-22	Dec-22	Jan-23	Jan-23	Oct-23	Oct-23			
										Planned Days	1	28	20	15	7	21	300	392			
										Actual Dates											
5	1	Software for SPMC	Nos	LS	OSTETM /DPM	Managing Director PGCB	PGCB Own Fund	LS	2	Planned Dates	Jan-23	Jan-23	Feb-23	Mar-23	Mar-23	Apr-23	Feb-24	Feb-24			
										Planned Days	1	28	20	15	7	21	300	392			
										Actual Dates											
6	1	Test Equipment for SPMC	Nos	LS	OSTETM	Managing Director PGCB	PGCB Own Fund	LS	4	Planned Dates	Feb-23	Feb-23	Mar-23	Apr-23	Apr-23	May-23	Mar-24	Mar-24			
										Planned Days	1	28	20	15	7	21	300	392			
										Actual Dates											

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Sub Total for Substation Equipment

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2) Equipment

7.1	1	Furniture for different Departments of PGCB Head office(phase-1)	Lot	LS	RFQ	Managing Director PGCB	PGCB Own Fund	LS	0.1	Planned Dates										
										Planned Days										
										Actual Dates										
7.2	1	Furniture for different Departments of PGCB Head office(phase-2)	Lot	LS	RFQ	Managing Director PGCB	PGCB Own Fund	LS	0.1	Planned Dates										
										Planned Days										
										Actual Dates										
7.3	1	Furniture for different Departments of PGCB Head office(phase-3)	Lot	LS	OTM	Managing Director PGCB	PGCB Own Fund	LS	0.3	Planned Dates										
										Planned Days										
										Actual Dates										
8.1	1	Computer, Printer (other related office accessories) PGCB Head office (Phase-1).	Lot	LS	OTM	Managing Director PGCB	PGCB Own Fund	LS	0.2	Planned Dates										
										Planned Days										
										Actual Dates										
8.2	1	Computer, Printer (other related office accessories) PGCB Head office (Phase-2).	Lot	LS	RFQ	Managing Director PGCB	PGCB Own Fund	LS	0.1	Planned Dates										
										Planned Days										
										Actual Dates										
8.3	1	Computer, Printer (other related office accessories) PGCB Head office (Phase-3).	Lot	LS	RFQ	Managing Director PGCB	PGCB Own Fund	LS	0.1	Planned Dates										
										Planned Days										
										Actual Dates										
8.4	1	Computer, Printer (other related office accessories) PGCB Head office (Phase-4).	Lot	LS	RFQ	Managing Director PGCB	PGCB Own Fund	LS	0.1	Planned Dates										
										Planned Days										
										Actual Dates										
Sub Total for Furniture, Computer & Accessories									1											
Total									73											

W/Om 2.62

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Mohammad Ashiqur Rahman
Executive Engineer
Procurement, PGCB

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