

ANNUAL PROCUREMENT PLAN (GOODS)																	FY-2022-2023			
DEPARTMENT OF PROCUREMENT, PGCB																	BUDGET: OWN FUND			
Package No.	Lot No	Description of the Materials	Unit	Quantity	Procurement Method	Contract Approving	Source of Fund	Estd. Cost (Tk in Crore)		Time Code For	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the	Completion of Contract	Total Time (Date/Days)	Remarks	
								Unit Cost	Total Cost											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1) SS Equipment:																				
1	1	400 KV, 230 KV, 132 KV, 33kV CT	Nos	LS	OSTETM	Board of Directors PGCB	PGCB Own Fund	LS	8	Planned Dates	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Dec-23	Dec-23		
										Planned Days	1	28	20	15	7	21	300	392		
										Actual Dates										
2	1	Digital Multifunction panel meter	Lot	LS	OSTETM	Managing Director PGCB	PGCB Own Fund	LS	4	Planned Dates	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Feb-23	Oct-23	Oct-23		
										Planned Days	1	28	20	15	7	21	250	342		
										Actual Dates										
3	1	Transmission Line Maintenance Tools & Equipments	Lot	LS	OSTETM	Managing Director PGCB	PGCB Own Fund	LS	2	Planned Dates	Jul-22	Jul-22	Aug-22	Aug-22	Sep-22	Sep-22	Jul-23	Jul-23		
										Planned Days	1	28	20	15	7	21	300	392		
										Actual Dates										
4	1	Safety Tools & Personal Protective Equipment	Lot	LS	OSTETM	Board of Directors PGCB	PGCB Own Fund	LS	23	Planned Dates	Nov-22	Nov-22	Dec-22	Dec-22	Jan-23	Jan-23	Oct-23	Oct-23		
										Planned Days	1	28	20	15	7	21	300	392		
										Actual Dates										
5	1	Procurement of battery	Nos	LS	OSTETM /DPM	Managing Director PGCB	PGCB Own Fund	LS	4	Planned Dates	Mar-23	Apr-23	Apr-23	May-23	Jun-23	Jul-23	Apr-24	Apr-24		
										Planned Days	1	28	20	15	7	21	300	392		
										Actual Dates										
6	1	Procurement of Disconnecting Switch	Nos	LS	OSTETM	Managing Director PGCB	PGCB Own Fund	LS	8	Planned Dates	Apr-23	May-23	May-23	Jun-23	Jul-23	Aug-23	May-24	May-24		
										Planned Days	1	28	20	15	7	21	300	392		
										Actual Dates										
Sub Total for Substation Equipment									51											

2) TL Equipment:

1	1	Procurement of ACCC Conductor, Fittings and Insulators for PGNS Project	Set	LS	OSTETM	Managing Director PGCB	PGCB Own Fund	LS	42	Planned Dates	May-23	Jun-23	Jun-23	Jul-23	Aug-23	Sep-23	Jun-24	Jun-24
										Planned Days	1	28	20	15	7	21	300	392
										Actual Dates								

Sub Total for Transmission Line Equipment

42

2) Equipment

7.1	1	Furniture for different Departments of PGCB Head office(phase-1)	Lot	LS	RFQ	Managing Director PGCB	PGCB Own Fund	LS	0.1	Planned Dates								
										Planned Days								
										Actual Dates								
7.2	1	Furniture for different Departments of PGCB Head office(phase-2)	Lot	LS	RFQ	Managing Director PGCB	PGCB Own Fund	LS	0.1	Planned Dates								
										Planned Days								
										Actual Dates								
7.3	1	Furniture for different Departments of PGCB Head office(phase-3)	Lot	LS	OTM	Managing Director PGCB	PGCB Own Fund	LS	0.3	Planned Dates								
										Planned Days								
										Actual Dates								
8.1	1	Computer, Printer (other related office accessories) PGCB Head office (Phase-1).	Lot	LS	OTM	Managing Director PGCB	PGCB Own Fund	LS	0.2	Planned Dates								
										Planned Days								
										Actual Dates								
8.2	1	Computer, Printer (other related office accessories) PGCB Head office (Phase-2).	Lot	LS	RFQ	Managing Director PGCB	PGCB Own Fund	LS	0.1	Planned Dates								
										Planned Days								
										Actual Dates								
8.3	1	Computer, Printer (other related office accessories) PGCB Head office (Phase-3).	Lot	LS	RFQ	Managing Director PGCB	PGCB Own Fund	LS	0.1	Planned Dates								
										Planned Days								
										Actual Dates								
8.4	1	Computer, Printer (other related office accessories) PGCB Head office (Phase-4).	Lot	LS	RFQ	Managing Director PGCB	PGCB Own Fund	LS	0.1	Planned Dates								
										Planned Days								
										Actual Dates								
Sub Total for Furniture, Computer & Accessories									1									
Total									43									

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