

ANNUAL PROCUREMENT PLAN (GOODS)																	FY-2023-2024		
DEPARTMENT OF PROCUREMENT, PGCB																	BUDGET: OWN FUND		
Package No.	Lot No	Description of the Materials	Unit	Quantity	Procurement Method	Contract Approving	Source of Fund	Estd. Cost (Tk in Crore)		Time Code For	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the	Completion of Contract	Total Time (Date/Days)	Remarks
								Unit Cost	Total Cost										
<b>1) SS Equipment:</b>																			
1	1	230 KV CT	Nos	LS	OSTETM	Managing Director PGCB	PGCB Own Fund	LS	5	Planned Dates	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Dec-24	Dec-24	
										Planned Days	1	28	20	15	7	21	300	392	
										Actual Dates									
2	1	132 KV, 33KV CT	Nos	LS	OSTETM	Board of Directors PGCB	PGCB Own Fund	LS	6	Planned Dates	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Dec-24	Dec-24	
										Planned Days	1	28	20	15	7	21	300	392	
										Actual Dates									
3	1	Digital Multifunction panel meter	Nos	LS	OSTETM	Managing Director PGCB	PGCB Own Fund	LS	3	Planned Dates	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Feb-24	Oct-24	Oct-24	
										Planned Days	1	28	20	15	7	21	250	342	
										Actual Dates									
4	1	Safety Tools & Personal Protective Equipment	Lot	LS	OSTETM	Board of Directors PGCB	PGCB Own Fund	LS	23	Planned Dates	Jul-23	Jul-23	Aug-23	Aug-23	Sep-23	Sep-23	Jul-24	Oct-24	
										Planned Days	1	28	20	15	7	21	300	392	
										Actual Dates									
5	1	Procurement of battery	Set	LS	OSTETM	Managing Director PGCB	PGCB Own Fund	LS	5	Planned Dates	Nov-23	Nov-23	Dec-23	Dec-23	Jan-24	Jan-24	Oct-24	Oct-24	
										Planned Days	1	28	20	15	7	21	300	392	
										Actual Dates									
6	1	Procurement of 230kV, 132kV & 33 kV Disconnecting Switch	Set	LS	OSTETM	Board of Directors PGCB	PGCB Own Fund	LS	7	Planned Dates	Nov-23	Nov-23	Dec-23	Dec-23	Jan-24	Jan-24	Oct-24	Oct-24	
										Planned Days	1	28	20	15	7	21	300	392	
										Actual Dates									

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01.6.23

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7	1	Procurement of Energy Meter	Nos	LS	OSTETM	Managing Director PGCB	PGCB Own Fund	LS	3	Planned Dates	Aug-23	Aug-23	Sep-23	Sep-23	Nov-23	Nov-23	Jul-24	Jul-24	
										Planned Days	1	28	20	15	7	21	300	392	
										Actual Dates									
<b>Sub Total for Substation Equipment</b>										54									

**2) TL Equipment:**

1	1	Procurement of ACCC Conductor, Fittings and Insulators for PGNS Project	Lot	LS	OSTETM	Board of Directors PGCB	PGCB Own Fund	LS	45	Planned Dates	Jul-23	Aug-23	Aug-23	Sep-23	Oct-23	Nov-23	Aug-24	Aug-24	
										Planned Days	1	28	20	15	7	21	300	392	
										Actual Dates									
2	1	Supply, Dismantling and Installation of OPGW Conductors and Fittings	Lot	LS	OSTETM	Board of Directors PGCB	PGCB Own Fund	LS	12	Planned Dates	Aug-23	Sep-23	Sep-23	Oct-23	Nov-23	Dec-23	Sep-24	Sep-24	
										Planned Days	1	28	20	15	7	21	300	392	
										Actual Dates									
<b>Sub Total for Transmission Line Equipment</b>										57									

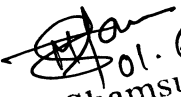
**3) Equipment**


1.1	1	Furniture for different Departments of PGCB Head office(phase-1)	Lot	LS	RFQ	Managing Director PGCB	PGCB Own Fund	LS	0.1	Planned Dates									
										Planned Days									
										Actual Dates									
1.2	1	Furniture for different Departments of PGCB Head office(phase-2)	Lot	LS	RFQ	Managing Director PGCB	PGCB Own Fund	LS	0.1	Planned Dates									
										Planned Days									
										Actual Dates									
1.3	1	Furniture for different Departments of PGCB Head office(phase-3)	Lot	LS	RFQ	Board of Directors PGCB	PGCB Own Fund	LS	0.3	Planned Dates									
										Planned Days									
										Actual Dates									

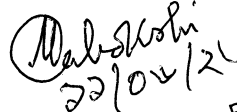




2.1	1	Computer, Printer (other related office accessories) PGCB Head office (Phase-1)	Lot	LS	RFQ	Board of Directors PGCB	PGCB Own Fund	LS	0.2	Planned Dates									
										Planned Days									
										Actual Dates									
2.2	1	Computer, Printer (other related office accessories) PGCB Head office (Phase-2)	Lot	LS	RFQ	Managing Director PGCB	PGCB Own Fund	LS	0.1	Planned Dates									
										Planned Days									
										Actual Dates									
2.3	1	Computer, Printer (other related office accessories) PGCB Head office (Phase-3)	Lot	LS	RFQ	Managing Director PGCB	PGCB Own Fund	LS	0.1	Planned Dates									
										Planned Days									
										Actual Dates									
2.4	1	Computer, Printer (other related office accessories) PGCB Head office (Phase-4)	Lot	LS	RFQ	Managing Director PGCB	PGCB Own Fund	LS	0.1	Planned Dates									
										Planned Days									
										Actual Dates									
Sub Total for Furniture, Computer & Accessories									1										
Total									112										

  
 01.06.23  
**Executive Engineer**  
 Procurement, PGCB

  
 01.06.23  
**Shamsun Naher**  
 Superintending Engineer  
 Procurement & Store  
 PGCB, Dhaka-1212

  
 05.06.23  
**Md. Abdul Monayem Chowdhury**  
 Chief Engineer (P&D)  
 PGCB Ltd. Dhaka.

  
 22/06/23  
**Md. Masoom Alam Bokshi**  
 Managing Director (Additional Charge)  
 Power Grid Company of Bangladesh Ltd.  
 Dhaka, Bangladesh.

**POWER GRID COMPANY OF BANGLADESH LIMITED**

Annual Procurement Plan FY (2023-24), 400/230/132 kV GND Project, PGCB

**Budget : Capital**

Ministry/ Division : Ministry of Power, Energy & Mineral Resources /Power

Agency : Power Grid Company of Bangladesh Limited (PGCB)

Procuring Entity Name : PGCB

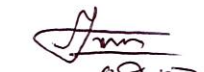
Project/Programme Name : 400/230/132 kV Grid Network Development Project

<b>Capital (Furniture &amp; Fixture)</b>				<b>4.00</b>	<b>Lac.</b>	Execution Period											Remarks				
Budget Head	Office/ SS Name	Sl No.	Name of the Work	Estimated Cost (Lac)	Work Plan	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24		Jun-24			
Capital(Furniture & Fixture)	400/230/132 kV Grid Network Development Project	1	Procurement of Steel Almirah, Multi-purpore Shelf, Teel Rack	2.00	Estimate														RFQ		
					Administrative Approval																
					Tender process																
					Work Completion																
		2	Procurement of Executive Chair, Drawer Unit	2.00	Estimate														RFQ		
					Administrative Approval																
					Tender process																
					Work Completion																
<b>Total Amount=</b>				<b>4.00</b>																	

<b>Capital (Equipment)</b>				<b>3.00</b>	<b>Lac.</b>	Execution Period											Remarks				
Budget Head	Office/ SS Name	Sl No.	Name of the Work	Estimated Cost (Lac)	Work Plan	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24		Jun-24			
Capital (Equipment)	400/230/132 kV Grid Network Development Project	1	Procurement of Digital Multi-function Photocopier	3.00	Estimate														RFQ		
					Administrative Approval																
					Tender process																
					Work Completion																
<b>Total Amount=</b>				<b>3.00</b>																	

Capital (Computer & Accessories)				3.00	Lac.	Execution Period											Remarks	
Budget Head	Office/ SS Name	Sl No.	Name of the Work	Estimated Cost (Lac)	Work Plan	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24		Jun-24
Capital(Computer & Accessories)	400/230/132 kV Grid Network Development Project	1	Procurement of Computer, Scanner and Coloe Laser Printer	2.50	Estimate													RFQ
					Administrative Approval													
					Tender process													
					Work Completion													
		2	Procurement of Accessories	0.50	Estimate													RFQ-Cash
					Administrative Approval													
					Tender process													
					Work Completion													
Total Amount=				3.00														

  
09/07/2023  
**Monirul Islam**  
Junior Assistant Manager  
400/230/132 KV GND Project  
PGCB, Dhaka.

  
09.07/2023  
**(Madhusudan Chakraborty)**  
Manager  
(Accounts & Administration)  
400/230/132 KV GND Project  
PGCB, Dhaka.  
12.00214

  
09.07.23  
**Md. Moniruzzaman**  
Executive Engineer  
400 KV GND Project  
PGCB, Dhaka.

  
09.7.23  
**(Shaid Ullah)**  
Superintending Engineer  
400/230/132KV GNDP  
PGCB<Dhaka

  
09/07/2023  
**(Md. Farid Ahmmed)**  
Project Director (Chief Engineer)  
400KV GND Project  
PGCB, Dhaka.



**POWER GRID COMPANY OF BANGLADESH LIMITED**  
**Annual Procurement Plan FY (2023-24), 400/230/132 kV GND Project, PGCB**

**Budget : R/M**

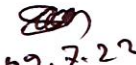
**Ministry/ Division : Ministry of Power, Energy & Mineral Resources /Power**  
**Agency : Power Grid Company of Bangladesh Limited (PGCB)**  
**Procuring Entity Name : PGCB**  
**Project/Programme Name : 400/230/132 kV Grid Network Development Project**

R/M (Vehicle)				24.00	Lac.	Execution Period											Remarks				
Budget Head	Office/ SS Name	Sl No.	Name of the Work	Estimated Cost (Lac)	Work Plan	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24		Jun-24			
R/M (Vehicle)	400/230/132 kV Grid Network Development Project	1	R/M of Vehicle No.: Dhaka-Metro-Gha-15-7620, Dhaka-Metro-Gha-13-9763, Dhaka-Metro-Tha-13-3087, Dhaka-Metro-Tha-13-3088, Dhaka-Metro-Tha-13-4569, Dhaka-Metro-Tha-13-4570	24.00	Estimate														RFQ-Cash		
					Administrative Approval																
					Tender process																
					Work Completion																
Total Amount=				24.00																	

  
 09/07/2023  
**Monirul Islam**  
 Junior Assistant Manager  
 400/230/132 KV GND Project  
 PGCB, Dhaka.

  
 09/07/23  
**Md. Moniruzzaman**  
 Executive Engineer  
 400 KV GND Project  
 PGCB, Dhaka.

  
 09/07/23  
**Md. Moniruzzaman**  
 Executive Engineer  
 400 KV GND Project  
 PGCB, Dhaka.

  
 09.7.23  
**(Shahid Ullah)**  
 Superintending Engineer  
 400/230/132KV GNDF  
 PGCB<Dhaka

  
 09/07/2023  
**(Md. Farid Ahmmed)**  
 Project Director (Chief Engineer)  
 400KV GND Project  
 PGCB, Dhaka.

  
**(Engr. Abdur Rashid Khan)**  
 Executive Director (P&D)  
 PGCB, Dhaka.



**POWER GRID COMPANY OF BANGLADESH LTD.**  
**Barapukuria-Bogura-Kaliakoir 400kV Line Project**

ANNUAL PROCUREMENT PLAN for 2023-2024.

(Capital)

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. cost in Lach Tk.	Time code for Process	Not used in Goods	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Sining of contract	Total time to contract signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
<b>Budget Head→</b>		<b>Transmission Line</b>																
GD-1	Materials and Equipments with Supply, Installation, Erection, Commissioning and Relevant Construction Work for Jamuna River Crossing 400kV Double Circuit Transmission Line (9	km	9	ICB (OTM)	PGCB Board	Exim Bank of India (LOC-2 & GOB)	299,866.71	Planned Dates							27-07-23	26-08-23		14-10-25
								Planned Days								30		780
								Actual Dates										
<b>Sub Total:</b>							<b>299,866.71</b>											
<b>Budget Head→</b>		<b>Substation</b>																
GD-2	Materials and Equipments with Supply, Installation, Erection, Commissioning and Relevant Construction Work for 400kV AIS Bay Extension at Kaliakoir 400/230 kV Substation: 02 Nos.	LOT	1	ICB (OTM)	PGCB Board	Exim Bank of India (LOC-2 & GOB)	4,681.73	Planned Dates							27-07-23	26-08-23		20-08-24
								Planned Days								30		360
								Actual Dates										
<b>Sub Total:</b>							<b>4,681.73</b>											
<b>Budget Head→</b>		<b>Furniture &amp; Fixture</b>																
GD-3	Office Furniture	Lot	1	RFQ	MD	Own	16.00	Planned Dates		25-07-23	01-08-23	04-08-23	14-08-23	21-08-23	28-08-23		11-09-23	
								Planned Days		0	7	3	10	7	7	34	14	
								Actual Dates										
<b>Sub Total:</b>							<b>16.00</b>											
<b>Budget Head→</b>		<b>Computer &amp; Accessories</b>																
GD-4	Purchase of Computer/Laptop with Printer including all Accessories (UPS, Stabilizer, Scanner, Modem, CD-Writer, Pen Drive etc.)	Set	2	RFQ	ED (P&D)	Own	2.00	Planned Dates		07-08-23	12-08-23	15-08-23	22-08-23	29-08-23	05-09-23		12-09-23	
								Planned Days		0	5	3	7	7	7	27	7	
								Actual Dates										
<b>Sub Total:</b>							<b>2.00</b>											
<b>Grand Total for Capital expenditure:</b>								<b>304,566.44</b>										
<b>Total Planned Expenditure for FY 2023-24 (Figure in Lac):</b>								<b>306,544.76</b>										

GC= Goods from Capital Fund

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11.07.23

**Engr. Jagadish Chandra Halder**  
Executive Engineer  
B-B-K 400kV Line Project, PGCB.

*[Handwritten signature]*

**Md. Belayet Hossain**  
Deputy Manager (Accounts)  
B-B-K 400 kV Line Project  
PGCB, Dhaka.

*[Handwritten signature]*

**Mohammad Jashim Uddin**  
Executive Engineer  
BBK 400KV LP  
PGCB, Dhaka

*[Handwritten signature]*  
11/07/23

**DPD**  
**BBK 400 KV**

*[Handwritten signature]*  
11/7/23

**SK. Zakiruzzaman**  
Project Director & (Chief Engineer)  
B-B-K 400 kV Line Project  
PGCB, Dhaka

**POWER GRID COMPANY OF BANGLADESH LTL**

**Barapukuria-Bogura-Kaliakoir 400kV Line Project**

**ANNUAL PROCUREMENT PLAN for 2023-2024.**

**(Revenue)**

Package No.	Description of Procurement Service	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. cost in Lach Tk.	Time code for Process	Advertise prequell (if applicable)	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Sining of contract	Total time to contract signature	Time for completion of contract	Remarks						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19						
<b>Budget Head→</b>		<b>Consultancy</b>																						
SR-1	Consultancy Service for construction, supervision of Jamuna Rivercrossing 400kV Line ((km)	Lot	1	RFP	PGCB Board	GOB	1,967.22	Planned Dates							05-07-23	04-08-23		22-09-25						
								Planned Days									30		780					
								Actual Dates																
								<b>Sub Total:</b>	<b>1,967.22</b>															
<b>Budget Head→</b>		<b>Miscillinous</b>																						
SR-2	Animated Video Presentation	Lot	1	RFQ	MD	Own	3.50	Planned Dates		05-07-23	12-07-23	16-07-23	20-07-23	27-07-23	01-08-23			08-08-23						
								Planned Days		0	7	4	4	7	5	27	7							
								Actual Dates																
								<b>Sub Total:</b>	<b>3.50</b>															
<b>Grand Total for Service:</b>							<b>1,970.72</b>																	

SR= Service from Revenue Fund

*[Signature]*  
11.07.2023  
**Engr. Jagadish Chandra Halder**  
Executive Engineer  
B-B-K 400kV Line Project, PGCB.

*[Signature]*  
**Md. Belayet Hossain**  
Deputy Manager (Accounts)  
B-B-K 400 kV Line Project  
PGCB, Dhaka.

*[Signature]*  
**Mohammad Jashim Uddin**  
Executive Engineer  
BBK 400KV LP  
PGCB, Dhaka

*[Signature]*  
11/07/23  
**DPD**  
BBK 400 kV

*[Signature]*  
11/7/23  
**SK. Zakiruzzaman**  
Project Director & (Chief Engineer)  
B-B-K 400 kV Line Project  
PGCB, Dhaka



**POWER GRID COMPANY OF BANGLADESH LTD.**  
**Barapukuria-Bogura-Kaliakoir 400kV Line Project**

**ANNUAL PROCUREMENT PLAN for 2023-2024**

Ministry : Energy, Power & Mineral Resources.

Division: Power.

Name of the Project: Barapukuria-Bogura-Kaliakoir 400kV Line Project

Procuring Entity Name : Project Director (Chief Engineer).

(Revenue)

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. cost in Lach Tk.	Time code for Process	Advertise prequel (if applicable)	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
<b>Budget Head→</b>		<b>RM Equipment &amp; Furniture</b>																	
WR-1	Repair & Maintenance of Computer & Accessories.	Lot	1	RFQ	CE	Own	0.60	Planned Dates		4-12-23	11-12-23	14-12-23	17-12-23	24-12-23	31-12-23		7-1-24		
								Planned Days		0	7	3	3	7	7	27	7		
								Actual Dates											
<b>Sub Total:</b>							<b>0.60</b>												
<b>Budget Head→</b>		<b>RM Vehicle</b>																	
WR-2	Repair & Maintenance of Transports	L/S	6	RFQ	MD	Own	3.60	Planned Dates		01-10-23	08-10-23	10-10-23	13-10-23	20-10-23	27-10-23		03-11-23		
								Planned Days		0	7	2	3	7	7	26	7		
								Actual Dates											
<b>Sub Total:</b>							<b>3.60</b>												
<b>Budget Head→</b>		<b>Office/Site office Furnishing</b>																	
WR-3	Office/Site office Furnishing	Lot	1	RFQ	MD	Own	3.00	Planned Dates		07-07-23	14-07-23	17-07-23	19-07-23	26-07-23	31-07-23		10-08-23		
								Planned Days		0	7	3	2	7	5	24	10		
								Actual Dates											
<b>Sub Total:</b>							<b>3.00</b>												
<b>Budget Head→</b>		<b>Stationary</b>																	
WR-4	Water Purifire	Lot	1	RFQ	CE	Own	0.40	Planned Dates		07-07-23	14-07-23	17-07-23	19-07-23	26-07-23	31-07-23		10-08-23		
								Planned Days		0	7	3	2	7	5	24	10		
								Actual Dates											
<b>Sub Total:</b>							<b>0.40</b>												
<b>Grand Total for RM Work:</b>							<b>7.60</b>												

WR= Works from Revenue Fund.

**(Engr. Abdur Rashid Khan)**  
Executive Director (P&D)  
PGCB, Dhaka.

**Engr. Md. Jashim Uddin**  
Executive Engineer  
B-B-K 400kV Line Project, PGCB.

**Md. Belayet Hossain**  
Deputy Manager (Accounts)  
B-B-K 400 kV Line Project  
PGCB, Dhaka.

**Mohammad Jashim Uddin**  
Executive Engineer  
BBK 400KV LP

**Bldo**  
11/07/23  
DPD  
BBK 400 kV

**SK. Zakiruzzama**  
Project Director & (Chief Engineer)  
B-B-K 400 kV Line Project

**POWER GRID COMPANY OF BANGLADESH LTD.**

**ANNUAL PROCUREMENT PLAN of FY 2023-24**

Ministry : Ministry of Power, Energy & Mineral Resources.

Division: Power Division.

Agency : Power Grid Company of Bangladesh Limited (PGCB).

Procuring Entity Name : Power Grid Company of Bangladesh Limited (PGCB).

Project Name: Bangladesh Power System Reliability & Efficiency Improvement Project (BPSREIP).

**Supply and installation for integration of generators to the NLDC's SCADA/EMS system, upgradation/modernization dispatch engine to the SCADA/EMS system.**

figure in lac

Package No.	Description of Procurement Package Works	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Wstd. cost in Tk.	Time code for Process	Not used in Goods	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18			
GD-3 WD-3	Supply and installation for integration of generators to the NLDC's SCADA/EMS system (Implementation of FGMO in power plants): 14 nos of Wartsila Power Plants	Lot	1	DPM	PGCB Board	World Bank	765.49	Planned Dates		01.09.23	12.09.23	22.09.23	30.09.23	02.10.23	05.10.23	05.10.23	30.06.24			
								Planned Days		0	12	10	18	3	3	50	180			
								Actual Dates												
								Total Value												
	Supply and installation for integration of generators to the NLDC's SCADA/EMS system (Implementation of FGMO in power plants): 12 nos of MAN Power Plants	Lot	1	DPM	PGCB Board	World Bank	695.82	695.82	Planned Dates		01.09.23	12.09.23	22.09.23	30.09.23	02.10.23	05.10.23	05.10.23	30.06.24		
									Planned Days		0	12	10	18	3	3	50	180		
									Actual Dates											
									Total Value											
	Supply and installation for integration of generators to the NLDC's SCADA/EMS system (Implementation of FGMO in power plants): 04 nos of GE Power Plants	Lot	1	DPM	PGCB Board	World Bank	1,894.89	1,894.89	Planned Dates		01.09.23	12.09.23	22.09.23	30.09.23	02.10.23	05.10.23	05.10.23	30.06.24		
									Planned Days		0	12	10	18	3	3	50	180		
									Actual Dates											
									Total Value											
	Supply and installation for upgradation/modernization of NLDC's SCADA/EMS system (Telecommunication system an RTU/Gateways.	Lot	1	ICB	PGCB Board	World Bank	5,739.46	5,739.46	Planned Dates		01.12.23	31.12.23	13.01.24	16.01.24	19.01.24	27.01.24	27.01.24	30.06.24		
									Planned Days		0	30	13	3	6	1	53	190		
									Actual Dates											
									Total Value											
	Supply and installation for upgradation/modernization of NLDC's SCADA/EMS system and integration of dispatch engine to the SCADA/EMS system.	Lot	1	DPM	PGCB Board	World Bank	8,812.41	8,812.41	Planned Dates		01.09.23	12.09.23	22.09.23	30.09.23	02.10.23	05.10.23	05.10.23	30.06.24		
									Planned Days		0	12	10	18	3	3	50	180		
									Actual Dates											
									Total Value											

*S.M. Zakir Hossain*  
**S.M. ZAKIR HOSSAIN**  
 Deputy Manager (A/C & Admin)  
 BPSREIP, PGCB

*N. Afroz*  
**(Engr. Maftuza Afroz)**  
 Executive Engineer  
 Bangladesh Power System Reliability Efficiency Improvement Project, PGCB, Dhaka

*Md. Arifur Rahman*  
**Md. Arifur Rahman**  
 Project Director  
 Bangladesh Power System Reliability & Efficiency Improvement Project, PGCB, Dhaka.

*(Engr. Abdur Rashid Khan)*  
**(Engr. Abdur Rashid Khan)**  
 Executive Director (P&D)  
 PGCB, Dhaka.

**Computer & Accessories**

Package No.	Description of Procurement Package Works	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Wstd. cost in Tk.	Time code for Process	Not used in Goods	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Purchase 02 Desktop Computer and 01 Scanner	Lot	2	RFQ	CE	Own	2.00	Planned Dates		01.10.23	02.10.23	03.10.23	09.10.23	10.10.23	11.10.23		18.10.23
								Planned Days		0	1	1	6	1	1	10	7
								Actual Dates									
	Total Value of Goods Procurement						2.00										

**R/M (Equipment & Furniture):**

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. cost in Tk.	Time code for Process	Advertise prequel (if applicable)	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Repair & Maintenance work of official furniture & equipment	L.S.	L.S.	RFQ	CE	Own	1.00	Planned Dates		03.12.2023	04.12.2023	06.12.2023	11.12.2023	12.12.2023	12.12.2023	12.12.2023	19.12.2023
								Planned Days		0	1	2	5	1	0	9	7
								Actual Dates									
	Total Value of Works Procurements						1.00										

**R/M (Vehicle):**

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. cost in Tk.	Time code for Process	Advertise prequel (if applicable)	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Repair & Maintenance work of official vehicle	Nos	2	RFQ	CE	Own	4.60	Planned Dates		01.03.2024	02.03.2024	03.03.2024	10.03.2024	11.03.2024	13.03.2024	13.03.2024	16.03.2024
								Planned Days		0	1	1	7	1	2	12	7
								Actual Dates									
	Total Value of Works Procurements						4.60										

02.9.23  
**S.M. ZAKIR HOSSAIN**  
 Deputy Manager (A/C & Admin)  
 BPSHEIP PGCB

M. Afroz  
 09/07/23  
**(Engr. Mahfuza Afroz)**  
 Executive Engineer  
 Bangladesh Power System Reliability Efficiency  
 Improvement Project, PGCB, Dhaka

Aru  
 07.07.23  
**Md. Arifur Rahman**  
 Project Director  
 Bangladesh Power System Reliability & Efficiency  
 Improvement Project, PGCB, Dhaka.

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Annual Procurement Plan

Ministry/ Division: Ministry of Power, Energy & Mineral Resources.

Agency: Power Grid Company of Bangladesh Limited

Procuring Entity Name & Code: Power Grid Company of Bangladesh.

Project/Programme Name & Code: Capacity Enhancement of Existing Grid Substations and Transmission Lines

Description of Packages:

Package no.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd. Cost in Lac Tk.	Time Code for Process	Not used in goods	Invite Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Time for Completion of Contract	Comments
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Package-2, Lot-1	New Transformer Addition of Kaliakoir 400/132 kV Substation	MVA	1*325	ICB (OTM)	Board	GoB & PGCB	28965.42	Planned Dates		25.10.2022	18.01.2023	30.05.2023	10.07.2023	01.12.2023	01.01.2024	20.12.2025	Financial Evaluation is completed. Approval of PGCB Board is pending.
	New Transformer Addition of Agargaon 230/132 kV Substation	MVA	1*225/300														
	Transformer Replacement of Boropukuria 230/132 kV Substation	MVA	2*350/450														
	Transformer Replacement of Tongi 230/132 kV Substation	MVA	2*350/450														
	New Transformer Addition of Vashantek 132/33 kV Substation	MVA	1*80/120														
	New Transformer Addition of Faridpur 132/33 kV Substation	MVA	1*80/120														
	Transformer Replacement of Madaripur 132/33 kV Substation	MVA	2*80/120														
	Transformer Replacement of Pabna 132/33 kV Substation	MVA	2*80/120														
	Planned Days	132 kV GIS Bay Extension of Pabna Substation	132 kV					2									
		Installation of Capacitor Bank of Panchagarh 132/33 kV Substation	MVAR					30									
		Installation of Capacitor Bank of Thakurgaon 132/33 kV Substation	MVAR					45									
		Installation of Capacitor Bank of Purbasadipur 132/33 kV Substation	MVAR					45									
		Installation of Capacitor Bank of Naogaon 132/33 kV Substation	MVAR					30									
		Installation of Capacitor Bank of Niamatpur 132/33 kV Substation	MVAR					30									
		Installation of Capacitor Bank of Joypurhat 132/33 kV Substation	MVAR					30									
		Installation of Capacitor Bank of Cox's Bazar 132/33 kV Substation	MVAR					60									
Actual Dates	Installation of Capacitor Bank of Chuadanga 132/33 kV Substation	MVAR	30														
	Installation of Capacitor Bank of Bhandaria 132/33 kV Substation	MVAR	45														
	Installation of Capacitor Bank of Kishoreganj 132/33 kV Substation	MVAR	30														

*Rabbi*  
09.07.23

H. M. FAZLE RABBI  
Assistant Engineer  
ID No. 04777  
CEEGSTL Project, PGCB, Dhaka.

*Rabbi*  
09.07.23

(Prabir Chandra Dutta)  
Project Director (SE)  
ID No. 00259  
CEEGSTL Project, PGCB, Dhaka.

*Rashid*

(Engr. Abdur Rashid Khan)  
Executive Director (P&D)  
PGCB, Dhaka.

*Rabbi*

**২০২৩-২৪ অর্থ বছরের ক্রয় (প্যাকেজ/লট) পরিকল্পনা**  
Annual Procurement Plan

Ministry/ Division: **Ministry of Power, Energy & Mineral Resources.**  
Agency: **Power Grid Company of Bangladesh Limited**  
Procuring Entity Name & Code: **Power Grid Company of Bangladesh.**  
Project/Programme Name & Code: **Capacity Enhancement of Existing Grid Substations and Transmission Lines**

Description of Packages:

Package no.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid. Cost in Lac Tk.	Time Code for Process	Not used in goods	Invite Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Time for Completion of Contract	Comments	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Package-2, Lot-2	New Transformer Addition of Cumilla (North) 132/33 kV Substation	MVA	1*80/120	ICB (OTM)	Board	GoB & PGCB	7413.64	Planned Dates	-	25.10.2022	11.01.2023	29.05.2023	10.07.2023	01.12.2023	01.01.2024	20.12.2025	Financial Evaluation is completed. Approval of PGCB Board is pending.	
	Transformer Replacement of Joydebpur 132/33 kV Substation	MVA	2*80/120															
	Installation of Capacitor Bank of Bhaluka 132/33 kV Substation	MVAR	45					Planned days	-	0	79	139	43	145	30	720		
	Installation of Capacitor Bank of Netrokona 132/33 kV Substation	MVAR	30															
	Installation of Capacitor Bank of Lalmonirhat 132/33 kV Substation	MVAR	30					Actual Dates	N/A	25.10.2022	11.01.2023	04.02.2023; 06.04.2023; 08.05.2023; 29.05.2023						
	Installation of Capacitor Bank of Rajendrapur 132/33 kV Substation	MVAR	45															
	Installation of Capacitor Bank of Agargaon 132/33 kV Substation	MVAR	45															
	Installation of Capacitor Bank of Sayedpur 132/33 kV Substation	MVAR	30															
Installation of Capacitor Bank of Polashbari 132/33 kV Substation	MVAR	30																
<b>Furniture, Office Equipment and Vehicle</b>																		
Office Furniture	LS	LS		(RFQ)	PGCB	PGCB	2.00	Planned Dates		15-Sep-22	25-Sep-22	1-Oct-23	6-Oct-23	13-Oct-23	20-Oct-23	27-Oct-23		
Office Equipment	LS	LS		(RFQ)	PGCB	PGCB	2.00	Planned Dates		15-Sep-22	25-Sep-22	1-Oct-23	6-Oct-23	13-Oct-23	20-Oct-23	27-Oct-23		
Vehicle	LS	LS		OTM/RFQ	PGCB	PGCB	80.00	Planned Dates		15-Sep-22	25-Sep-22	1-Oct-23	6-Oct-23	13-Oct-23	20-Oct-23	27-Oct-23		
								Planned Days		-	10	7	5	7	7	7		
								Planned Days		-	10	7	5	7	7	36		
								Planned Days		-	10	7	5	7	7	36		

*Fahmi*  
09.07.23  
**H. M. FAZLE RABBI**  
Assistant Engineer  
ID No. 04777  
CEEGSTL Project, PGCB, Dhaka.

*Prabir*  
09.07.23  
**(Prabir Chandra Dutta)**  
Project Director (SE)  
ID No. 00259  
CEEGSTL Project, PGCB, Dhaka.

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## ANNUAL PROCUREMENT PLAN

BUDGET:Revenue (2023-24)

Ministry/Division: Ministry of Power Energy & Minerals

Agency: Power Grid Company of Bangladesh Limited

Procuring Entity Name: **Civil Works, PGCB**

Package No	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in million Tk.	Time Code For Process	Advertise prequel (If applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Supplying, fitting and fixing of roller blinds at 11th, 12th & 13th Floor of PGCB Head Office Building Aftabnagar, Badda, Dhaka.	Nos	1	OTM	CE (P&D)	PGCB Own Fund	2.5	Planned Dates		01-08-23	22-08-23	21-09-23	26-09-23	29-09-23	27-10-23	25-01-24	25-01-24
								Planned Days		0	21	30	5	3	28	90	177
								Actual Dates									
WR2	Construction of Boundary Wall at Noapara 132/33 kv Grid Substation	Nos	1	OTM	ED (P&D)	PGCB Own Fund	8.5	Planned Dates		01-08-23	22-08-23	21-09-23	26-09-23	29-09-23	27-10-23	23-07-24	23-07-24
								Planned Days		0	21	30	5	3	28	270	357
								Actual Dates									
WR3	Construction of Boundary wall at Barisal 132/33 kv Grid sub-station	Nos	1	OTM	Managing Director PGCB	PGCB Own Fund	10	Planned Dates		01-09-23	29-09-23	29-10-23	05-11-23	08-11-23	06-12-23	01-09-24	01-09-24
								Planned Days		0	28	30	7	3	28	270	366
								Actual Dates									
WR4	Construction of Boundary Wall, Watch tower & Fire wall at Natore 132/33 kv Grid Substation	Nos	1	OTM	Managing Director PGCB	PGCB Own Fund	29	Planned Dates		15-10-23	12-11-23	12-12-23	17-12-23	20-12-23	17-01-24	16-01-25	16-01-25
								Planned Days		0	28	30	5	3	28	365	459
								Actual Dates									

*Ran*

*Dhrubo Haque*

*Md. Azizul Islam Sarkar*

*Abdur Rashid Khan*

*Gen*

**MD Mahbubur Rahman Rana** Executive Engineer (Addl. Ch.)  
Assistant Engineer  
ID No: 04769  
Civil Works, PGCB, Dhaka.

**Engr. Md. Azizul Islam Sarkar**  
Superintending Engineer  
Civil Works, PGCB  
ID No. 00307

**(Engr. Abdur Rashid Khan)**  
Executive Director (P&D)  
PGCB, Dhaka.

Package No	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in million Tk.	Time Code For Process	Advertise prequel (If applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR5	Construction of store complex & office building at Kaliakoir 400 kV grid sub-station	Nos	1	OTM	PGCB Board	PGCB Own Fund	100	Planned Dates		01-03-24	29-03-24	13-05-24	02-06-24	05-06-24	03-07-24	25-12-25	25-12-25
								Planned Days		0	28	45	20	3	28	540	664
								Actual Dates									
WR6	Construction of Store cum Ansar Barrack Building at Joypurhat 132/33 kv Grid sub-station	Nos	1	OTM	Managing Director PGCB	PGCB Own Fund	15	Planned Dates		01-12-23	22-12-23	21-01-24	26-01-24	29-01-24	26-02-24	25-02-25	25-02-25
								Planned Days		0	21	30	5	3	28	365	452
								Actual Dates									
WR7	Construction of store building cum ansar barrack at Sonargaon 132/33 kv grid sub-station	Nos	1	OTM	Managing Director PGCB	PGCB Own Fund	22	Planned Dates		15-12-23	05-01-24	04-02-24	09-02-24	12-02-24	11-03-24	11-03-25	11-03-25
								Planned Days		0	21	30	5	3	28	365	452
								Actual Dates									
WR8	Construction of Ansar Barrack Building at Agarogaon 230 kV Grid sub-station	Nos	1	OTM	Managing Director PGCB	PGCB Own Fund	15	Planned Dates		01-12-23	22-12-23	21-01-24	26-01-24	29-01-24	26-02-24	25-02-25	25-02-25
								Planned Days		0	21	30	5	3	28	365	452
								Actual Dates									

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20/12/23

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Package No	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in million Tk.	Time Code For Process	Advertise prequel (If applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR9	Construction of Dormitory Building at Matarbari Grid sub-station	Nos	1	OTM	Managing Director PGCB	PGCB Own Fund	16	Planned Dates		01-01-24	29-01-24	28-02-24	04-03-24	07-03-24	04-04-24	04-04-25	04-04-25
								Planned Days		0	28	30	5	3	28	365	459
								Actual Dates									
WR10	Construction of Ansar Barrack Building at Borguna Grid sub-station	Nos	1	OTM	ED (P&D)	PGCB Own Fund	8	Planned Dates		01-10-23	22-10-23	21-12-23	28-12-23	31-12-23	28-01-24	24-10-24	24-10-24
								Planned Days		0	21	60	7	3	28	270	389
								Actual Dates									
WR11	Construction of Mosque at Madunaghat residential area premises	Nos	1	OTM	ED (P&D)	PGCB Own Fund	9	Planned Dates		15-12-23	05-01-24	04-02-24	09-02-24	12-02-24	11-03-24	07-09-24	07-09-24
								Planned Days		0	21	30	5	3	28	180	267
								Actual Dates									
WR12	Construction of PGCB regional office building at Khulna	Nos	1	OTM	PGCB Board	PGCB Own Fund	200	Planned Dates		01-01-24	29-01-24	19-03-24	08-04-24	11-04-24	09-05-24	09-05-26	09-05-26
								Planned Days		0	28	50	20	3	28	730	859
								Actual Dates									
WR13	Construction of PGCB regional office building at Rajshahi	Nos	1	OTM	PGCB Board	PGCB Own Fund	200	Planned Dates		01-01-24	29-01-24	19-03-24	08-04-24	11-04-24	09-05-24	09-05-26	09-05-26
								Planned Days		0	28	50	20	3	28	730	859
								Actual Dates									

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*A. J. S.*

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*Q. S.*



Package No	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in million Tk.	Time Code For Process	Advertise prequel (If applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR14	Interior works of auditorium at PGCB head office building	Nos	1	OTM	PGCB Board	PGCB Own Fund	100	Planned Dates		01-01-24	15-01-24	14-02-24	05-03-24	08-03-24	05-04-24	02-10-24	02-10-24
								Planned Days		0	14	30	20	3	28	180	275
								Actual Dates									
WR15	Construction of store building cum ansar barrack at Bhulta grid sub-station	Nos	1	OTM	Managing Director PGCB	PGCB Own Fund	25	Planned Dates		01-01-24	19-01-24	18-02-24	23-02-24	26-02-24	25-03-24	25-03-25	25-03-25
								Planned Days		0	18	30	5	3	28	365	449
								Actual Dates									
WR16	Construction of Boundary Wall Mirpur 132/33 Kv Grid Substation	Nos	1	OTM	Managing Director PGCB	PGCB Own Fund	15	Planned Dates		15-11-23	06-12-23	05-01-24	10-01-24	13-01-24	10-02-24	06-11-24	06-11-24
								Planned Days		0	21	30	5	3	28	270	357
								Actual Dates									
WR17	Construction of open store yard at PGCB GMD-Aricha premises	Nos	1	OTM	Managing Director PGCB	PGCB Own Fund	25	Planned Dates		15-12-23	05-01-24	04-02-24	09-02-24	12-02-24	11-03-24	07-09-24	07-09-24
								Planned Days		0	21	30	5	3	28	180	267
								Actual Dates									
WR18	Construction of Road at PGCB Iswardi premises	Nos	1	OTM	Managing Director PGCB	PGCB Own Fund	22	Planned Dates		12-12-23	02-01-24	01-02-24	06-02-24	09-02-24	08-03-24	04-09-24	04-09-24
								Planned Days		0	21	30	5	3	28	180	267
								Actual Dates									
WR19	Interior works for 18th and 19th floor of PGCB head office building	Nos	1	OTM	Managing Director PGCB	PGCB Own Fund	12	Planned Dates		15-11-23	06-12-23	05-01-24	10-01-24	13-01-24	10-02-24	08-08-24	08-08-24
								Planned Days		0	21	30	5	3	28	180	267
								Actual Dates									

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Package No	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in million Tk.	Time Code For Process	Advertise prequel (If applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of the Contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR20	Construction of ansar barrack at Kodda grid sub-station	Nos	1	OTM	ED (P&D)	PGCB Own Fund	7.50	Planned Dates		01-12-23	22-12-23	21-01-24	26-01-24	29-01-24	26-02-24	24-08-24	24-08-24
								Planned Days		0	21	30	5	3	28	180	267
								Actual Dates									
WR21	Construction of Approach Road at Fenchuganj Grid Substation	Nos	1	OTM	Managing Director PGCB	PGCB Own Fund	16	Planned Dates		01-10-23	22-10-23	21-11-23	26-11-23	29-11-23	27-12-23	22-09-24	22-09-24
								Planned Days		0	21	30	5	3	28	270	357
								Actual Dates									
WR22	Construction of PGCB regional office building at Sreemangal	Nos	1	OTM	Managing Director PGCB	PGCB Own Fund	40	Planned Dates		01-01-24	29-01-24	19-03-24	08-04-24	11-04-24	09-05-24	30-12-25	30-12-25
								Planned Days		0	28	50	20	3	28	600	729
								Actual Dates									
WR23	Construction of control room building extension of Cumilla (North) Grid Substation	Nos	1	OTM	Managing Director PGCB	PGCB Own Fund	18	Planned Dates		01-10-23	29-10-23	18-12-23	07-01-24	10-01-24	07-02-24	03-11-24	03-11-24
								Planned Days		0	28	50	20	3	28	270	399
								Actual Dates									
WR24	Construction of open store yard at Bhulta grid sub-station	Nos	1	OTM	ED (P&D)	PGCB Own Fund	8	Planned Dates		15-12-23	05-01-24	04-02-24	09-02-24	12-02-24	11-03-24	07-09-24	07-09-24
								Planned Days		0	21	30	5	3	28	180	267
								Actual Dates									

*Ram*

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*At. 9.8.24*

*GA*

# ANNUAL PROCUREMENT PLAN

BUDGET:Revenue (2023-24)

Ministry/Division: Ministry of Power, Energy & Minerals

Agency: Power Grid Company of Bangladesh Limited

Procuring Entity Name: **Civil Works, PGCB**

Package No.	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in million Tk.	Time Code For Process	Advertise EOI	Issue RFP	Proposal opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of the Contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SR1	Consultancy service for design of Interior works of auditorium at PGCB head office building	Nos	1	Single source selection method	ED (P&D)	PGCB Own Fund	6	Planned Dates	20-08-23	17-09-23	15-10-23	14-11-23	29-11-23	14-12-23	21-12-23	26-12-23	23-06-24	23-06-24
								Planned Days	0	28	28	30	15	15	7	5	180	308
								Actual Dates										
SR2	Consultancy service for design of office building at East side area of PGCB head office complex main gate	Nos	1	Quality and cost based selection method	Chief Engineer (P&D)	PGCB Own Fund	2	Planned Dates	01-10-23	29-10-23	26-11-23	26-12-23	10-01-24	25-01-24	01-02-24	06-02-24	04-08-24	04-08-24
								Planned Days	0	28	28	30	15	15	7	5	180	308
								Actual Dates										
SR3	Consultancy service for design of office cum rest house building at PGCB Sreemangal premises	Nos	1	Quality and cost based selection method	Chief Engineer (P&D)	PGCB Own Fund	4	Planned Dates	01-09-23	29-09-23	27-10-23	26-11-23	11-12-23	26-12-23	02-01-24	07-01-24	05-07-24	05-07-24
								Planned Days	0	28	28	30	15	15	7	5	180	308
								Actual Dates										
SR4	Consultancy service for Construction of Porch at PGCB Head Office Building	Nos	1	Single source selection method	Chief Engineer (P&D)	PGCB Own Fund	3	Planned Dates	20-08-23	17-09-23	15-10-23	14-11-23	29-11-23	14-12-23	21-12-23	26-12-23	23-06-24	23-06-24
								Planned Days	0	28	28	30	15	15	7	5	180	308
								Actual Dates										
SR5	Consultancy service for Interior works of 18th and 19th floor at PGCB Head Office Building	Nos	1	Single source selection method	Chief Engineer (P&D)	PGCB Own Fund	3	Planned Dates	20-08-23	17-09-23	15-10-23	14-11-23	29-11-23	14-12-23	21-12-23	26-12-23	23-06-24	23-06-24
								Planned Days	0	28	28	30	15	15	7	5	180	308
								Actual Dates										

*Ram*

*Shamir*

*A. J. Khan*

*Combr*

২০২৩-২৪ অর্থ বছরের ক্রয় (প্যাকেজ/লট) পরিকল্পনা

Annual Procurement Plan

Ministry/ Division: Ministry of Power, Energy & Mineral Resources.

Agency: Power Grid Company of Bangladesh Limited

Procuring Entity Name & Code: Power Grid Company of Bangladesh.

Project/Programme Name & Code: Dhaka and Western Zone Transmission Grid Expansion Project.

Description of Packages:

Package no.	Description of Procurement Package Goods & Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in Goods	Invite Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Time for Completion of Contract	Comments
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Package-1	LILO of Ghorashal-Kaliganj-Purbachal-Bashundhara 400kV double circuit Line at Kaliganj Substation, LILO of Ghorashal-Kaliganj-Purbachal-Bashundhara 400kV double circuit Line at Purbachal Substation and LILO of Tongi-Ghorashal 230kV double circuit Line at Kaliganj Substation	km	5.5	ICB	PGCB Board	ADB	360	Planned Dates		25.03.2020	30.08.2020	15.02.2021	28.02.2021	07.03.2021	31.03.2021	31.09.2023	
								Actual Dates		27.10.2022	21.12.2022	Financial evaluation ongoing					
Package-2	of Design, Supply, Installation, Testing & Commissioning of Rampura-Bashundhara 132kv Underground Cable Line On Turnkey Basis	km	11	ICB	PGCB Board	ADB	2180.4	Planned Dates		25.03.2020	30.08.2020	15.02.2021	28.02.2021	07.03.2021	31.03.2021	31.09.2023	
								Actual Dates		21.12.2021	23.02.2022	24.08.2022	02.09.2022	04.09.2022	16.10.2022	26.06.2025	
Package-3	Design, Supply, Installation, Testing & Commissioning of 230kV & 132V Transmission Lines in Western Zone on turnkey basis.	km	176.5	ICB	PGCB Board	ADB	5245.50	Planned Dates		20.05.2019	25.09.2019	15.11.19	25.11.19	01.12.2019	01.01.2020	31.12.2022	
								Actual Dates		02.12.2019	14.06.2020	04.02.2021	03.03.2021	14.03.2021	09.05.2021	08.06.2024	
Package-4	Design, Supply, Installation, Testing & Commissioning of 230kV & 132V Transmission Lines in Western Zone on Turnkey Basis.	km	191.5	ICB	PGCB Board	ADB	5951.90	Planned Dates		20.05.2019	25.09.2019	15.11.19	25.11.19	01.12.2019	01.01.2020	31.12.2022	
								Actual Dates		06.05.2020	17.09.2020	05.05.2021	30.05.2021	07.06.2021	30.06.2020	28.08.2024	
Package-5	Design, Supply, Installation, Testing and Commissioning of 400/230/132 kV Indoor GIS Substation at Kaliganj	Nos	1	ICB	PGCB Board	AIIB	5692.02	Planned Dates		01.07.2020	01.12.2020	31.04.2021	15.05.2021	25.05.2021	30.06.2021	31.12.2023	
								Actual Dates		21.12.2021	23.03.2022	12.09.2022	27.09.2022	02.10.2022	03.11.2022	14.06.2025	
Package-6	Design, Supply, Installation, Testing and Commissioning of 400/230/132 kV Indoor GIS Substation at Purbachal	Nos	2	ICB	PGCB Board	ADB	6168.70	Planned Dates		01.07.2020	01.12.2020	31.04.2021	15.05.2021	25.05.2021	30.06.2021	31.12.2023	
								Actual Dates		20.01.2022	19.04.2022	21.08.2022	02.09.2022	04.09.2022	03.11.2022	14.06.2025	
Package-7	Design, Supply, Installation, Testing and Commissioning of 230/132/33 kV GIS Substation at Rupsha and 132/33 kV GIS Substations at Phultola, Monirampur, Maheshpur, Meherpur on turnkey basis	Nos	15	ICB	PGCB Board	AIIB	4952.12	Planned Dates		01.07.2020	28.02.2021	10.05.2021	20.05.2021	01.06.2021	30.06.2021	31.12.2023	
								Actual Dates		14.10.2020	31.03.2021	06.01.2022	19.01.2022	20.01.2022	27.02.2022	18.01.2025	
Package-8	Design, Supply, Installation, Testing and Commissioning of 230/33 kV GIS Substation at Bhola and 132/33 kV GIS Substations at Sibchar, Bhanga, Domar, Hatibandha, Jhalokathi, Pirojpur on turnkey basis	Nos	17	ICB	PGCB Board	AIIB	5235.61	Planned Dates		01.07.2020	28.02.2021	10.05.2021	20.05.2021	01.06.2021	30.06.2021	31.12.2023	
								Actual Dates		11.08.2021	27.10.2021	07.03.2022	27.03.2022	28.03.2022	23.06.2022	23.02.2025	
GD-10	Procurement of Drones	Nos	18	ICB	PGCB Board	ADB	54.90	Planned Dates		01.01.2021	02.05.2021	30.05.2021	07.06.2021	15.06.2021	30.06.2021	31.12.2021	
								Actual Dates		14.05.2023							

Tender Opening Date is on 16.07.2023

(Engr. Abdur Rashid Khan)  
Executive Director (P&D)  
PGCB, Dhaka.

Md. Abul Kashem  
Project Director (Chief Engineer)  
DWZTGE, PGCB

২০২৩-২৪ অর্থ বছরের ক্রয় (প্যাকেজ/লট) পরিকল্পনা

Annual Procurement Plan

Ministry/ Division: **Ministry of Power, Energy & Mineral Resources.**

Agency: **Power Grid Company of Bangladesh Limited**

Procuring Entity Name & Code: **Power Grid Company of Bangladesh.**

Project/Programme Name & Code: **Dhaka and Western Zone Transmission Grid Expansion Project.**

Description of Packages:

Package no.	Description of Procurement Package Service	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Negotiation	Approval	Signing of Contract	Time for Completion of Contract	Comments
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
S-2	Consultancy for Drone Legislation	MM	F-3	ICS	PGCB Board	ADB	5.76	Planned Dates	01.03.2020	N/A	N/A	01.07.2020	01.08.2020	01.09.2020	01.10.2020	30.06.2022	
								Actual Dates	06.11.2020	N/A	N/A	30.03.2021	28.06.2021	29.08.2021	08.10.2021	22.05.2023	
S-3	Consultancy for External Social Monitoring	MM	N-8	QCBS	PGCB Board	ADB	3.36	Planned Dates	01.11.2019	01.12.2019	10.01.2021	25.01.2021	01.02.2020	01.03.2020	31.03.2020	31.09.2023	
								Actual Dates	N/A	11.03.2021	06.05.2021	15.07.2021	19.10.2021	15.11.2021	15.03.2022	August, 2025	

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Md. Abul Kashem  
Project Director (Chief Engineer)  
DWZTGEP, PGCB

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**POWER GRID COMPANY OF BANGLADESH LTD.**  
Energy Efficiency in Grid Based Power Supply Project  
ANNUAL PROCUREMENT PLAN for 2022-2023

Ministry : Ministry of Power, Energy & Mineral Resources.  
Division : Power.  
Name of the Project : Energy Efficiency in Grid Based Power Supply Project  
Procuring Entity Name : Md. Sultan Alam, Project Director

Package No.	Description of Procurement Package Works	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (Lac) TK.	Time Code for Process	Advertise prequel (if applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<b>Budget Head</b>																	
		<b>Capital (Furniture &amp; Fixture)</b>															
WR-1	Procurement of Office Furniture	Lot	1	RFQ	CE	Own	1.00	Planned Dates		01.10.2023	02.10.2023	06.10.2023	13.10.2023	15.10.2023	20.10.2023		27.10.2023
								Planned Days		0	1	2	7	2	3	15	7
								Actual Dates									
Sub Total :							1.00										
<b>Budget Head</b>																	
		<b>Capital (Equipment)</b>															
WR-1	Procurement of Office Equipment	Lot	1	RFQ	CE	Own	1.00	Planned Dates		01.01.2024	02.01.2024	07.01.2024	14.01.2024	16.01.2024	22.01.2024		27.01.2024
								Planned Days		0	1	2	7	2	3	15	7
								Actual Dates									
Sub Total :							1.00										
<b>Budget Head</b>																	
		<b>Capital (Computer &amp; Accessories)</b>															
WR-1	Procurement of Computer & Accessories	Lot	1	RFQ	CE/ED	Own	2.00	Planned Dates		01.01.2024	02.01.2024	07.01.2024	14.01.2024	16.01.2024	22.01.2024		27.01.2024
								Planned Days		0	1	2	7	2	3	15	7
								Actual Dates									
Sub Total :							2.00										
Grand Total for RM Work :							4.00	(Four Lac Only)									

WR = Work form Revenue Fund.

*(Signature)*  
**(Engr. Abdur Rashid Khan)**  
Executive Director (P&D)  
PGCB, Dhaka.

*(Signature)*  
মোঃ হুমায়ূন কবীর  
ব্যবস্থাপক (হিসাব)  
ইইজিবিপিএস প্রকল্প  
পিজিসিবি, ঢাকা

*(Signature)*  
মোঃ সুলতান আলম  
প্রধান প্রকৌশলী ও প্রকল্প পরিচালক (সহ দায়)  
বীড ভিত্তিক বিদ্যুৎ সরবরাহে দক্ষতা উন্নয়ন প্রকল্প  
পিজিসিবি, ঢাকা-১২১২।

POWER GRID COMPANY OF BANGLADESH LTD.

Energy Efficiency in Grid Based Power Supply Project  
ANNUAL PROCUREMENT PLAN for 2022-2023

Ministry : Ministry of Power, Energy & Mineral Resources.  
Division : Power.  
Name of the Project : Energy Efficiency in Grid Based Power Supply Project  
Procuring Entity Name : Md. Sultan Alam, Project Director

Package No.	Description of Procurement Package Works	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estimate d Cost (Lac) TK.	Time Code for Process	Advertise prequel (if applicable)	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<b>Budget Head</b>		<b>RM Equipment &amp; Furniture</b>															
WR-1	Repair and Maintenance Steel Almira, Multi-purpose Shelf, Steel Rack, Executive Chair, Drawer Unit, Digital Multi-function Photocopier, Computer, Scanner and Color/ Laser Printer and Others	Lot	1	RFQ	CE	Own	0.80	Planned Dates		03.09.2023	04.09.2023	06.09.2023	12.09.2023	14.09.2023	17.09.2023		23.09.2023
								Planned Days		0	1	2	7	2	3	15	7
								Actual Dates									
<b>Sub Total:</b>							<b>0.80</b>										
<b>Budget Head</b>		<b>RM Vehicle</b>															
WR-1	R/M of Vehicle No.: Dhaka-Metro-GHA-17-1951, Dhaka-Metro-GHA-17-2437, Dhaka-Metro-THA-15-0574, Dhaka-Metro-THA-15-0844, Dhaka-Metro-THA-15-0845.	Lot	1	RFQ	CE/ED/MD	Own	8.00	Planned Dates		01.08.2023	02.08.2023	06.08.2023	13.08.2023	15.08.2023	20.08.2023		27.08.2023
								Planned Days		0	1	2	7	2	3	15	7
								Actual Dates									
<b>Sub Total:</b>							<b>8.00</b>										
<b>Budget Head</b>		<b>R/M (Building &amp; Other Civil Construction)</b>															
WR-1	Repair and Maintenance EEGBPS Project office Building & Other Civil Construction	Lot	1	RFQ	CE/ED	Own	1.20	Planned Dates		01.10.2023	02.10.2023	06.10.2023	13.10.2023	15.10.2023	20.10.2023		27.10.2023
								Planned Days		0	1	2	7	2	3	15	7
								Actual Dates									
<b>Sub Total:</b>							<b>1.20</b>										
<b>Grand Total for RM Work:</b>							<b>10.00</b>	<b>(Ten Lac Only)</b>									

WR = Work form Revenue Fund.

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10/7/23  
মোঃ হুমায়ূন কবীর  
ব্যবস্থাপক (হিসাব)  
ইইজিবিপিএস প্রকল্প  
পিজিসিবি, ঢাকা।

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10.07.23  
মোঃ সুলতান আলম  
প্রধান একোশী ও প্রকল্প পরিচালক (অ. দায়)  
শীত ত্তিক বিশেষ সহকারী প্রকল্প পরিচালক  
পিজিসিবি, ঢাকা-১২১২।

**ANNUAL PROCUREMENT PLAN**

**FY -2023-24**

**Budget : Development**

Ministry/ Division : Ministry of Power, Energy & Mineral Resources /Power

Agency : Power Grid Company of Bangladesh Limited (PGCB)

Procuring Entity Name & Code : PGCB

Project/Programme Name & Code : Enhancement and Strenghthening of Power Network in Eastern Region (ESPNER) Project & 2242-31100

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GD-7	Material & Equipment for construction of Computerized Maintenance Management System: An online equipment database and continuous on-line monitoring of high value assets and laser technology for health assessment of aged grid lines , Live-Line Maintenance: Tools & personal protection equipment for live-line maintenance to perform major maintenance without disconnecting assets/systems from the power grid.	Lot	1	ICB	PGCB Board	World Bank & PGCB	13,424.2464	Planned Dates	10-Aug-23	29-Sep-23	18-Nov-23	3-Dec-23	24-Dec-23	21-Jan-24	-	20-Jan-25
								Planned Days	-	50	50	15	21	28	164	365
<b>Subtotal =</b>							<b>13,424.2464</b>									
GD-9	<b>Furniture (Field Establishment) and Office Equipment</b>															
	Office Furniture	LS	LS	NCB (RFQ)	PGCB	PGCB	2.00	Planned Dates	31-Oct-23	10-Nov-23	17-Nov-23	22-Nov-23	29-Nov-23	6-Dec-23	-	13-Dec-23
								Planned Days	-	10	7	5	7	7	36	7
	Office Equipment	LS	LS	NCB (RFQ)	PGCB	PGCB	3.00	Planned Dates	30-Nov-23	10-Dec-23	17-Dec-23	22-Dec-23	29-Dec-23	5-Jan-24	-	12-Jan-24
								Planned Days	-	10	7	5	7	7	36	7
<b>Sub-total (Furniture and Equipment)=</b>							<b>5.0000</b>									
<b>Total Value of Goods Procurement</b>							<b>13,429.25</b>									

\*GD-7 and WD-7 will be under one contract (As per recommendation of the consultant and instruction of the World Bank this one contract P7:GD+WD-7 have been separated in 3 Lots and among them Lot-1: Software and Relevant Services for the CMMS (orEAM) will be transferred to the new transmission project, Lot-3: Supply of the Tools and Equipment for Live LineWashing of the Transmission Lines will be dropped. Only Lot-2: Supply of the Tools and Equipment for TransmissionLines & Substations with relevant Training will be procured under this one contract.)

04-07-2023  
(মোঃ তাজল ইসলাম)  
উপ-ব্যবস্থাপক (হিসাব)  
জিসিবি ইএসপিএনইআর প্রকল্প, ইস্টার্ন রিজিয়ন  
কিলিসিদি আমফতাবনগর ঢাকা

04/07/23  
Fukrul Islam Mazumder  
Executive Engineer  
ID No-03083  
ESPNER Project, PGCB, Dhaka.

04/07/23  
Engr. Bijoy Kumar Das  
Superintending Engineer  
Deputy Project Director  
ESPNER Project, PGCB

08.09.23  
Engr. Abdur Rashid Khan  
Project Director & Chief Engineer  
Enhancement & Strengthening of  
Power Network in Eastern Region  
Power Grid Company of Bangladesh Ltd, Dhaka.

08/09/23  
Executive Director (P & D)  
PGCB, Dhaka.

A.K.M. Gause Mohiuddin Ahmed  
Managing Director  
Power Grid Company of Bangladesh Ltd.  
Dhaka, Bangladesh.



**ANNUAL PROCUREMENT PLAN**  
**FY -2023-24**

Budget: Development

Ministry/ Division : Ministry of Power, Energy & Mineral Resources /Power

Agency : Power Grid Company of Bangladesh Limited (PGCB)

Procuring Entity Name & Code : PGCB

Project/Programme Name & Code : Enhancement and Strengthening of Power Network in Eastern Region Project & 2242-31100

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WD-7	Material & Equipment for construction of Computerized Maintenance Management System: An online equipment database and continuous on-line monitoring of high value assets and laser technology for health assessment of aged grid lines . Live-Line Maintenance: Tools & personal protection equipment for live-line maintenance to perform major maintenance without disconnecting assets/systems from the power grid.	nos	1	ICB	PGCB Board	World Bank & PGCB	2,974.544	Planned Dates	15-Jan-23	6-Mar-23	25-Apr-23	10-May-23	31-May-23	28-Jun-23	-	27-Jun-24
								Planned Days	-	50	50	15	21	28	164	365
Total Value of Works Procurement							2,974.544									

\*GD-7 and WD-7 will be under one contract (As per recommendation of the consultant and instruction of the World Bank this one contract P7:GD+WD-7 have been separated in 3 Lots and among them Lot-1: Software and Relevant Services for the CMMS (orEAM) will be transferred to the new transmission project, Lot-3: Supply of the Tools and Equipment for Live LineWashing of the Transmission Lines will be dropped. Only Lot-2: Supply of the Tools and Equipment for TransmissionLines & Substations with relevant Training will be procured under this one contract.)

০৪০৭-২০২৩  
(মোঃ তাজল ইসলাম)  
উপ-ব্যবস্থাপক (হিসাব)  
পিজিসিবি ইএসপিএনইআর প্রকল্প, ইস্টার্ন রিজিয়ন  
পিজিসিবি আফতাবনগর ঢাকা

ফুকরুল ইসলাম মজুমদার  
০৭/০৭/২৩  
Fukrul Islam Mazumder  
Executive Engineer  
ID No-03083  
ESPNER Project, PGCB, Dhaka.

০৪/০৭/২৩  
Engr. Bijoy Kumar Das  
Superintending Engineer  
Deputy Project Director  
ESPNER Project, PGCB

০৪.০৭.২৩  
Engr. Abdur Rashid Khan  
Project Director & Chief Engineer  
Enhancement & Strengthening of  
Power Network in Eastern Region  
Power Grid Company of Bangladesh Ltd., Dhaka.

০৪/০৭/২৩  
Executive Director (P & D)  
PGCB, Dhaka.

A.K.M. Gause Mohiuddin Ahmed  
Managing Director  
Power Grid Company of Bangladesh Ltd.  
Dhaka, Bangladesh.

**POWER GRID COMPANY OF BANGLADESH LTD.**  
**POWER GRID NETWORK STRENGTHENING PROJECT UNDER PGCB**  
**ANNUAL PROCUREMENT PLAN (APP) For Year 2023-2024**

Ministry: Power, Energy & Mineral Resources.

Division: Power Grid Company of Bangladesh (PGCB) Ltd Under Power Division.

Project: Power Grid Network Strengthening Project Under PGCB (PGNS)

Procuring Entity Name: Md. Shafiullah, Project Director (Chief Engineer), PGNS Project.

Budget: Capital

Budget Sl. No.: 1.3, Budget Head: Furniture & Fixture, Total Budget: 6.00 Lac

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. cost in Tk. (Lac)	Time code for Process	Advertise prequel (if applicable)	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-1.3-1	Procurement of furniture & fixture for PGNS Project, PGCB.	Lot	1	RFQ	CE	Own	2.00	Planned Dates		08/10/23	11/10/23	12/10/23	19/10/23	20/10/23	27/10/23		26/11/23
								Planned Days		0	3	1	7	1	7	19	30
								Actual Dates									
GD-1.3-2	Procurement of furniture & fixture for PGNS Project, PGCB.	Lot	1	RFQ	CE	Own	4.00	Planned Dates		12/01/24	15/01/24	16/01/24	23/01/24	24/01/24	31/01/24		01/03/24
								Planned Days		0	3	1	7	1	7	19	30
								Actual Dates									
<b>Total Value of Goods Procurements</b>							<b>6.00</b>										

Saiful  
13/07/23

সুবোধ কুমার বর্মন  
বানহীপক (হিসাব ও প্রশাসন)  
আইডি নং- ০১১৭৫  
পিজিএনএস প্রকল্প (পি টি সিসি)  
পিজিবিবি, ঢাকা।  
13/07/23

Chiranjib Dewanjee  
Superintending Engineer (Add. Charge)  
PCNSP (G to G), PGCB Ltd. Dhaka  
13/7/23

Engr. Md. Shafiullah  
Chief Engineer & Project Director  
Power Grid Network Strengthening Project  
PGCB, Dhaka  
13/7/23

(Engr. Abdur Rashid Khan)  
Executive Director (P&D)  
PGCB, Dhaka.

**POWER GRID COMPANY OF BANGLADESH LTD.**  
**POWER GRID NETWORK STRENGTHENING PROJECT UNDER PGCB**  
**ANNUAL PROCUREMENT PLAN (APP) For Year 2023-2024**

Ministry: Power, Energy &amp; Mineral Resources.

Budget: Capital

Division: Power Grid Company of Bangladesh (PGCB) Ltd Under Power Division.

Project: Power Grid Network Strengthening Project Under PGCB (PGNS)

Procuring Entity Name: Md. Shafiullah, Project Director (Chief Engineer), PGNS Project.

Budget Sl. No. : 1.4, Budget Head: Equipment, Total Budget: 2.00 Lac

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. cost in Tk. (Lac)	Time code for Process	Advertise prequel (if applicable)	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-1.4-1	Procurement of Equipment for PGNS Project, PGCB.	Lot	1	RFQ	MD	Own	1.20	Planned Dates		02/09/23	09/09/23	16/09/23	23/09/23	30/09/23	07/10/23		06/11/23
								Planned Days		0	7	7	7	7	7	35	30
								Actual Dates									
GD-1.4-2		Lot	1	RFQ	ED	Own	0.80	Planned Dates		05/12/23	12/12/23	19/12/23	26/12/23	02/01/24	09/01/24		08/02/24
								Planned Days		0	7	7	7	7	7	35	30
								Actual Dates									
<b>Total Value of Goods Procurements</b>							<b>2.00</b>										

Suful  
13/07/23

সুফুল  
13/07/23  
সুবোধ কুমার বর্মন  
ব্যবস্থাপক (হিসাব ও প্রশাসন)  
অফিস নং- ০১১৭৫  
পিআনএস শকর (বি টি জি)  
পিআরবিপি, ঢাকা।

Chiranjib Dewanjee  
Superintending Engineer (Add. Charge)  
PGNSP (G to G), PGCB Ltd. Dhaka

Engr. Md. Shafiullah  
Chief Engineer & Project Director  
Power Grid Network Strengthening Project  
PGCB, Dhaka.

**POWER GRID COMPANY OF BANGLADESH LTD.**  
**POWER GRID NETWORK STRENGTHENING PROJECT UNDER PGCB**  
**ANNUAL PROCUREMENT PLAN (APP) For Year 2023-2024**

Ministry: Power, Energy &amp; Mineral Resources.

Budget: Capital

Division: Power Grid Company of Bangladesh (PGCB) Ltd Under Power Division.

Project: Power Grid Network Strengthening Project Under PGCB (PGNS)

Procuring Entity Name: Md. Shafiullah, Project Director (Chief Engineer), PGNS Project.

Budget Sl. No.: 1.5, Budget Head: Computer &amp; Accessories, Total Budget: 10.00 Lac

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. cost in Tk. (Lac)	Time code for Process	Advertise prequel (if applicable)	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
GD-1.5-1	Procurement of Computer and Computer Accessories for PGNS Project, PGCB.	Lot	1	RFQ	CE	Own	3.00	Planned Dates		05/08/23	12/08/23	15/08/23	22/08/23	25/08/23	30/08/23		29/09/23		
								Planned Days		0	7	3	7	3	5	25	30		
								Actual Dates											
GD-1.5-2		Procurement of Computer and Computer Accessories for PGNS Project, PGCB.	Lot	1	RFQ	CE	Own	5.00	Planned Dates		10/12/23	17/12/23	20/12/23	27/12/23	30/12/23	04/01/24		03/02/24	
									Planned Days		0	7	3	7	3	5	25	30	
									Actual Dates										
GD-1.5-3			Procurement of Computer and Computer Accessories for PGNS Project, PGCB.	Lot	1	RFQ	CE	Own	2.00	Planned Dates		04/02/24	11/02/24	14/02/24	21/02/24	24/02/24	29/02/24		30/03/24
										Planned Days		0	7	3	7	3	5	25	30
										Actual Dates									
<b>Total Value of Goods Procurements</b>							<b>10.00</b>												

S.F.L  
13/07/23

সুভোদিত  
13/07/23  
সুভোদিত হুসাইন বরন  
বাল হাঙ্গক (হিসাব ও প্রশাসন)  
অফিস নং- ০১১৩৫  
পিজিএনএস প্রকল্প (পিই জি)  
পিজিবিপি, ঢাকা।

Chiranjib Dewanjee  
13/7/23  
Superintending Engineer (Add. Charge)  
PGNSP (G to G), PGCB Ltd, Dhaka

Engr. Md. Shafiullah  
13/7/23  
Chief Engineer & Project Director  
Power Grid Network Strengthening Project  
PGCB, Dhaka.

**POWER GRID COMPANY OF BANGLADESH LTD.**  
**POWER GRID NETWORK STRENGTHENING PROJECT UNDER PGCB**  
**ANNUAL PROCUREMENT PLAN (APP) For Year 2023-2024**

Ministry: Power, Energy & Mineral Resources.

Division: Power Grid Company of Bangladesh (PGCB) Ltd Under Power Division.

Project: Power Grid Network Strengthening Project Under PGCB (PGNS)

Procuring Entity Name: Md. Shafiqullah, Project Director (Chief Engineer), PGNS Project.

Budget: Capital

Budget Sl. No.: 60, Budget Head: R/M (Equipment & Furniture), Total Budget: 2.43 Lac

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. cost in Tk. (Lac)	Time code for Process	Advertise prequel (if applicable)	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-60-1	Repair and maintenance of Equipment & Furniture for PGNS Project, PGCB	Lot	1	RFQ	CE	Own	2.43	Planned Dates		05/01/24	06/01/24	07/01/24	10/01/24	11/01/24	12/01/24		11/02/24
								Planned Days		0	1	1	3	1	1	7	30
								Actual Dates									
<b>Total Value of Works Procurements</b>							2.43										

Safiq  
13/07/23

শ্রী  
13/07/23  
সুবোধ কুমার সেন  
ব্যবস্থাপক (হিসাব ও প্রশাসন)  
আইডি নং- ০১১৭৫  
পিজিএনএস প্রকল্প (পে টি জি)  
পিজিবিপি, ঢাকা।

Chiranjib  
13/7/23  
(Chiranjib Dewanjee)  
Superintending Engineer (Add. Charge)  
PGNSP (G to G), PGCB Ltd. Dhaka

Shafiq  
13/7/23  
Engr. Md. Shafiqullah  
Chief Engineer & Project Director  
Power Grid Network Strengthening Project  
PGCB, Dhaka

**POWER GRID COMPANY OF BANGLADESH LTD.**  
**POWER GRID NETWORK STRENGTHENING PROJECT UNDER PGCB**  
**ANNUAL PROCUREMENT PLAN (APP) For Year 2023-2024**

Ministry: Power, Energy &amp; Mineral Resources.

Budget: Capital

Division: Power Grid Company of Bangladesh (PGCB) Ltd Under Power Division.

Project: Power Grid Network Strengthening Project Under PGCB (PGNS)

Procuring Entity Name: Md. Shafullah, Project Director (Chief Engineer), PGNS Project.

Budget Sl. No.: 63, Budget Head: R/M (Vehicle), Total Budget: 34.00 Lac

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. cost in Tk. (Lac)	Time code for Process	Advertise prequel (if applicable)	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
WR-63-1	Repair and Maintenance of Vehicle Dhaka Metro Gha-17-3035 under PGNS Project	Nos	1	RFQ	CE	Own	4.00	Planned Dates		10/07/23	13/07/23	16/07/23	19/07/23	22/07/23	25/07/23		24/08/23		
								Planned Days		0	3	3	3	3	3	15	30		
								Actual Dates											
WR-63-2	Repair and Maintenance of Vehicle Dhaka Metro Gha-17-2075 under PGNS Project	Nos	1	RFQ	CE	Own	3.00	Planned Dates		10/08/23	13/08/23	16/08/23	19/08/23	22/08/23	25/08/23		24/09/23		
								Planned Days		0	3	3	3	3	3	3	15	30	
								Actual Dates											
WR-63-3	Repair and Maintenance of Vehicle Dhaka Metro Gha-15-3877 under PGNS Project	Nos	1	RFQ	CE	Own	4.00	Planned Dates		12/10/23	15/10/23	18/10/23	21/10/23	24/10/23	27/10/23		26/11/23		
								Planned Days		0	3	3	3	3	3	3	15	30	
								Actual Dates											
WR-63-4	Repair and Maintenance of Vehicle Dhaka Metro Gha-17-3476 under PGNS Project	Nos	1	RFQ	CE	Own	3.00	Planned Dates		15/11/23	18/11/23	21/11/23	24/11/23	27/11/23	30/11/23		30/12/23		
								Planned Days		0	3	3	3	3	3	3	3	15	30
								Actual Dates											
WR-63-5	Repair and Maintenance of Vehicle Dhaka Metro Gha-15-6952 under PGNS Project	Nos	1	RFQ	CE	Own	3.00	Planned Dates		05/12/23	08/12/23	11/12/23	14/12/23	17/12/23	20/12/23		19/01/24		
								Planned Days		0	3	3	3	3	3	3	3	15	30
								Actual Dates											
WR-63-6	Repair and Maintenance of Vehicle Dhaka Metro Tha-15-0609 under PGNS Project	Nos	1	RFQ	CE	Own	4.00	Planned Dates		15/01/24	18/01/24	21/01/24	24/01/24	27/01/24	30/01/24		29/02/24		
								Planned Days		0	3	3	3	3	3	3	3	15	30
								Actual Dates											
WR-63-7	Repair and Maintenance of Vehicle Dhaka Metro Tha-13-4074 under PGNS Project	Nos	1	RFQ	CE	Own	3.00	Planned Dates		15/02/24	18/02/24	21/02/24	24/02/24	27/02/24	01/03/24		31/03/24		
								Planned Days		0	3	3	3	3	3	3	3	15	30
								Actual Dates											
WR-63-8	Repair and Maintenance of Vehicle Dhaka Metro Tha-15-0806 under PGNS Project	Nos	1	RFQ	CE	Own	3.00	Planned Dates		15/03/24	18/03/24	21/03/24	24/03/24	27/03/24	30/03/24		29/04/24		
								Planned Days		0	3	3	3	3	3	3	3	15	30
								Actual Dates											
WR-63-9	Repair and Maintenance of Vehicle Dhaka Metro Tha-15-2221 under PGNS Project	Nos	1	RFQ	CE	Own	4.00	Planned Dates		25/03/24	28/03/24	31/03/24	03/04/24	06/04/24	09/04/24		09/05/24		
								Planned Days		0	3	3	3	3	3	3	3	15	30
								Actual Dates											
WR-63-10	Repair and Maintenance of Vehicle Dhaka Metro Tha-15-2222 under PGNS Project	Nos	1	RFQ	CE	Own	3.00	Planned Dates		05/04/24	08/04/24	11/04/24	14/04/24	17/04/24	20/04/24		20/05/24		
								Planned Days		0	3	3	3	3	3	3	3	15	30
								Actual Dates											
<b>Total Value of Works Procurements</b>							<b>34.00</b>												

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13/07/23

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**POWER GRID NETWORK STRENGTHENING PROJECT UNDER PGCB  
ANNUAL PROCUREMENT PLAN (APP) For Year 2023-2024**

Ministry: Power, Energy & Mineral Resources.

Division: Power Grid Company of Bangladesh (PGCB) Ltd Under Power Division.

Project: Power Grid Network Strengthening Project Under PGCB (PGNS)

Procuring Entity Name: Md. Shafiullah, Project Director (Chief Engineer), PGNS Project.

Budget: Capital

Budget Sl. No.: 64, Budget Head: R/M (Building & other civil Construction), Total Budget: 6.16 Lac

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. cost in Tk. (Lac)	Time code for Process	Advertise prequel (if applicable)	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-64-1	Repair and maintenance of Building & other civil Construction for PGNS Project, PGCB	Lot	1	RFQ	CE	Own	6.16	Planned Dates		05/01/24	06/01/24	07/01/24	10/01/24	11/01/24	12/01/24		11/02/24
								Planned Days		0	1	1	3	1	1	7	30
								Actual Dates									
<b>Total Value of Works Procurements</b>							<b>6.16</b>										

Safel  
13/07/23

সুবোধ কুমার বর্মস  
ব্যবস্থাপক (হিসাব ও প্রশাসন)  
অফিস নং- ০১১৭৫  
পিজিএনএস প্রকল্প (জে টি ডি)  
পিজিবিসি, ঢাকা।

Chiranjib Dewanjee  
Superintending Engineer (Add. Charge)  
PGNSP (G to G), PGCB Ltd. Dhaka

Md. Shafiullah  
13/7/23  
Engr. Md. Shafiullah  
Chief Engineer & Project Director  
Power Grid Network Strengthening Project  
PGCB, Dhaka

**প্রকল্প-২ দপ্তরের ২০২৩-২৪ অর্থ-বছরের বার্ষিক ক্রয় পরিকল্পনা**

বাজেট ক্র.নং	ক্রমিক নং	কাজের বিবরণ	বাজেট (লক্ষ)	প্রকিউরমেন্ট পদ্ধতি	অনুমোদনকারী কর্তৃপক্ষ	অর্থের উৎস	প্রক্রিয়াকাল	প্রাকল্পন ভৈরী	প্রশাসনিক অনুমোদন		দরপত্র উন্মুক্তকরণ	দরপত্র মূল্যায়ন	চুক্তি সম্পাদন নোটিশ	চুক্তি সম্পাদন	চুক্তি সম্পাদন পর্যন্ত সময়	কার্য সম্পাদনের সময়	
১.৩	১	Furniture & Fixture															
		প্রকল্প-২ দপ্তরের জন্য কিচেন শেলফ, নোটিশ বোর্ড ও আনুষঙ্গিক আসবাবপত্র ক্রয় কাজ।	১.০০	RFQ (as per requirement)	CE	Own Fund	পরিকল্পিত তারিখ	১২.০৯.২০২৩	০১.১০.২০২৩	০২.১০.২০২৩	১০.১০.২০২৩	১০.১০.২০২৩	১৭.১০.২০২৩	২৪.১০.২০২৩			০৭.১১.২০২৩
							পরিকল্পিত দিন	০	১৯	১	৮	০	৭	৭	৪২	১৫	
		প্রকৃত তারিখ															
১.৪	১	Equipment															
		প্রকল্প-২ দপ্তরের জন্য এয়ার কুলার ক্রয়।	১.০০	RFQ (as per requirement)	CE	Own Fund	পরিকল্পিত তারিখ	০৫.১০.২০২৩	১৫.১০.২০২৩	২৯.১০.২০২৩	২৯.১০.২০২৩	০৫.১১.২০২৩	১৯.১১.২০২৩	২৬.১১.২০২৩			২৬.১২.২০২৩
							পরিকল্পিত দিন	০	১০	১৪	০	৭	১৪	৭	৫২	৩০	
		প্রকৃত তারিখ															
১.৫	১	Computer & Accessories															
		প্রকল্প-২ দপ্তরের দাপ্তরিক কাজে ব্যবহারের জন্য স্ক্যানার, ইউপিএস ক্রয় কাজ।	১.০০	RFQ (as per requirement)	CE	Own Fund	পরিকল্পিত তারিখ	১১.০৯.২০২৩	১৮.০৯.২০২৩	১৯.০৯.২০২৩	২০.০৯.২০২৩	২০.০৯.২০২৩	২৭.০৯.২০২৩	০৪.১০.২০২৩			১১.১০.২০২৩
							পরিকল্পিত দিন	০	৭	১	১	০	৭	৭	২৩	৭	
		প্রকৃত তারিখ															
৪		Transmission Line construction															
	১	প্রকল্প-২ দপ্তরের অধীনে নরসিংদী-ব্রাহ্মণবাড়িয়া ১৩২ কেভি ডাবল সার্কিট সম্বলন লাইনের (১৫৯- ১৬৪) টাওয়ার রি-ব্লুটিং কাজ।	৬৮০০.০০	OSTETM	PGCB Board	Own Fund	পরিকল্পিত তারিখ	০৫.০৭.২০২৩	০৪.০৮.২০২৩	০৩.০৯.২০২৩	০২.১১.২০২৩	০৯.১১.২০২৩	১৬.১১.২০২৩	০১.১২.২০২৩			১৬.১২.২০২৩
							পরিকল্পিত দিন	০	৩০	৩০	৬০	৭	৭	১৫	১৪৯	১৫	
							প্রকৃত তারিখ										
	২	প্রকল্প-২ দপ্তরের অধীনে আশুগঞ্জ-কিশোরগঞ্জ ও আশুগঞ্জ-ঘোড়াশাল ১৩২ কেভি ডাবল সার্কিট সম্বলন লাইনের টাওয়ার রি-ব্লুটিং কাজ।	-	OSTETM	PGCB Board	Deposit Work	পরিকল্পিত তারিখ	০৪.০৮.২০২৩	০৩.০৯.২০২৩	০৩.১০.২০২৩	০২.১২.২০২৩	০৯.১২.২০২৩	১৬.১২.২০২৩	০১.১২.২০২৩			১৫.০১.২০২৪
						পরিকল্পিত দিন	০	৩০	৩০	৬০	৭	৭	১৫	১৪৯	১৫		
		প্রকৃত তারিখ															
৭.০		Route, Site Survey & Soil Testing															
	১	প্রকল্প-২ দপ্তরের আওতাধীন সকল প্রকল্প সমূহের সম্বলন লাইনের রি-ব্লুটিং/সাইট সার্ভে ও সয়েল টেস্ট সংক্রান্ত কাজ।	৬.০০	RFQ (as per requirement)	MD	Own Fund	পরিকল্পিত তারিখ	১০.১১.২০২৩	২০.১১.২০২৩	২১.১১.২০২৩	২২.১১.২০২৩	২৯.১১.২০২৩	০৬.১২.২০২৩	১৩.১২.২০২৩			২৮.১২.২০২৩
							পরিকল্পিত দিন	০	১০	১	১	৭	৭	৭	৩৩	১৫	
		প্রকৃত তারিখ															

13/07/2023  
(Kazi Mohammad Moinul Islam)  
Deputy Manager (Accounts),  
Project-2, PGCB, Dhaka.

13/07/2023  
Md. Sakawat Hossain  
Executive Engineer  
Project-2, PGCB, Dhaka.

Mohd. Rubbatul Islam  
26-09-23  
Project Director S.E  
Project-2, 17 Morabhal,  
PGCB



**প্রকল্প-২ দপ্তরের ২০২৩-২৪ অর্থ-বছরের বার্ষিক ক্রয় পরিকল্পনা**

বাজেট ক্র.নং	ক্রমিক নং	কাজের বিবরণ	বাজেট (লক্ষ)	প্রকিউরমেন্ট পদ্ধতি	অনুমোদনকারী কর্তৃপক্ষ	অর্থের উৎস	প্রক্রিয়াকাল	FAT	মালামাল সরবরাহ	PLI	কার্য সম্পাদনের সময়
১০.০	১	প্রকল্প-২ দপ্তরের অধীনে জিএমডি কালিয়াকৈর দপ্তরের আওতাধীন সঞ্চালন লাইনের জরুরী রক্ষণাবেক্ষণ এবং চলমান ৩ টি প্রকল্পের জন্য কন্ডাক্টর, ইস্পুলেটর ও হার্ডওয়ার ফিটিংস সহ আনুষাঙ্গিক মালামাল সরবরাহ কাজ।	৪৮০০.০০	OSTETM	PGCB Board	Own Fund	পরিকল্পিত তারিখ	১০.০৩.২০২৪	০৯.০৫.২০২৪	১৬.০৫.২০২৪	৩০.০৬.২০২৪
							পরিকল্পিত দিন	০	৬০	৭	৪৫
							প্রকৃত তারিখ				

সর্বমোট = ১১৬০৯.০০ লক্ষ

*Moinul*  
13/07/2023  
(Kazi Mohammad Moinul Islam)  
Deputy Manager (Accounts),  
Project-2, PGCB, Dhaka.

*Md. Sakawat Hossain*  
13/07/2023  
Md. Sakawat Hossain  
Executive Engineer  
Project-2, PGCB, Dhaka.

*Rubbatul Islam*  
13-09-20  
(Mohd. Rubbatul Islam)  
Project Director & S.E  
Project-2, 17, Mohakhali  
PGCB Dhaka

*Abdur Rashid Khan*  
(Engr. Abdur Rashid Khan)  
Executive Director (P&D)  
PGCB, Dhaka.

*Good*

**POWER GRID COMPANY OF BANGLADESH LTD.**  
**Southwest Transmission Grid Expansion Project**

ANNUAL PROCUREMENT PLAN for 2023-2024

Ministry : Energy, Power & Mineral Resources.

Division: Power.

Name of the Project: Southwest Transmission Grid Expansion Project

Procuring Entity Name : Project Director (Superintending Engineer).

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement method & Type	Contract Approving Authority	Source of Funds	Estd. cost in Lach Tk.	Time code for Process	Advertise prequel (if applicable)	Invite/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to contract signature	Time for completion of contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
(Revenue)																		
<b>Budget Head→ RM Vehicle</b>																		
WR-1	Repair & Maintenance of Vehicles.	L/S	7	RFQ	ED	Own	7.00		Planned Dates	01/11/23	08/11/23	10/11/23	13/11/23	20/11/23	27/11/23		04/12/23	
									Planned Days	0	7	2	3	7	7	26	7	
									Actual Dates									
<b>Sub Total:</b>							7.00											
<b>Grand Total for RM Work:</b>							7.00											

(Capital)																		
<b>Budget Head→ Furniture &amp; Fixture</b>																		
GD-1	Office Furniture	Lot	1	RFQ	CE	Own	0.40		Planned Dates	15/08/23	22/08/23	25/08/23	04/09/23	11/09/23	18/09/23		02/10/23	
									Planned Days	0	7	3	10	7	7	34	14	
									Actual Dates									
<b>Sub Total:</b>							0.40											
<b>Grand Total for Capital expenditure:</b>							0.40											

Total Planned Expenditure for FY 2023-24 (Figure in Lac): 7.40

WR= Works from Revenue Fund.

GC= Goods from Capital Fund

*(Signature)*  
**(Engr. Abdur Rashid Khan)**  
 Executive Director (P&D)  
 PGCB, Dhaka.

*(Signature)*  
 13.07.23  
**Engr. Md. Alamgir Hossain**  
 Project Director  
 Southwest TGE Project  
 PGCB, Dhaka

*(Signature)*